

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	59,003,263.80	18,561,036.18	10,355,611.27	1,141.32	0.00	87,921,052.57
Research & Sponsored Programs	22,052,799.65	5,906,205.76	15,024,923.14	28,527.08	0.00	43,012,455.63
Public Service	2,039,998.11	697,775.47	1,012,963.78	0.00	0.00	3,750,737.36
Academic Support	13,775,487.96	4,785,482.56	5,399,403.73	4,568.08	0.00	23,964,942.33
Student Services	7,548,124.35	2,593,085.91	4,045,154.82	3,808.96	0.00	14,190,174.04
Institutional Support	14,534,761.01	5,052,968.29	19,093,654.03	7,792.56	0.00	38,689,175.89
Operations and Maintenance	7,432,129.01	2,612,433.05	(22,836,674.73)	4,693,148.87	0.00	(8,098,963.80)
Student Financial Aid	977,643.22	7,015.26	162,815.01	0.00	0.00	1,147,473.49
Auxiliary Services	15,695,370.88	4,519,303.56	43,889,275.95	915,510.39	0.00	65,019,460.78
Nonoperating Funds	0.00	0.00	3,470.35	0.00	0.00	3,470.35
No Program Code Assigned	493,728.33	39,101.63	766,929.76	1,916.99	0.00	1,301,676.71
Subtotal, current funds	143,553,306.32	44,774,407.67	76,917,527.11	5,656,414.25	0.00	270,901,655.35
Campuses - other funds	206,815.88	75,229.88	39,179,736.15	5,773.20	23,681,959.65	63,149,514.76
Affiliated entities	1,222,561.17	449,426.50	(869,346.00)	0.00	0.00	802,641.67
Total	144,982,683.37	45,299,064.05	115,227,917.26	5,662,187.45	23,681,959.65	334,853,811.78

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	80,366,866.51	5,873,984.06	0.00	(160.88)	1,215,731.57	464,631.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,921,052.57
Research & Sponsored Programs	5,021,595.48	1,214,598.44	0.00	0.00	615,596.82	34,020,733.97	2,139,930.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,012,455.63
Public Service	2,318,447.87	704,021.11	0.00	0.00	624,972.56	103,295.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750,737.36
Academic Support	21,137,716.13	1,502,877.94	0.00	0.00	1,280,193.67	44,154.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,964,942.33
Student Services	10,923,814.50	2,730,042.52	0.00	0.00	503,722.51	32,594.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,190,174.04
Institutional Support	29,065,952.28	9,570,906.40	0.00	821.48	40,420.40	11,075.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,689,175.89
Operations and Maintenance	(8,657,767.96)	549,629.76	0.00	0.00	9,174.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,098,963.80)
Student Financial Aid	9,430.50	0.00	0.00	0.00	35,150.63	1,102,892.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147,473.49
Auxiliary Services	0.00	0.00	65,019,460.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,019,460.78
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,470.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,470.35
No Program Code Assigned	341,891.95	291,045.74	(33,125.91)	11,996.34	48,470.99	156,572.94	484,824.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,676.71
Subtotal, current funds	140,527,947.26	22,437,105.97	64,986,334.87	12,656.94	4,373,433.55	35,935,950.83	2,624,755.58	3,470.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,901,655.35
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,344.25	14,677.83	0.00	0.00	31,756,113.69	31,343,378.99	0.00	0.00	63,149,514.76
Affiliated entities	0.00	755,984.77	0.00	0.00	46,646.02	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	802,641.67
Total	140,527,947.26	23,193,090.74	64,986,334.87	12,656.94	4,420,079.57	35,935,950.83	2,624,755.58	3,470.35	35,344.25	14,677.83	10.88	0.00	31,756,113.69	31,343,378.99	0.00	0.00	334,853,811.78

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	59,003,263.80	22,052,799.65	2,039,998.11	13,775,487.96	7,548,124.35	14,534,761.01	7,432,129.01	977,643.22	15,695,370.88	0.00	0.00	493,728.33	143,553,306.32
Fringe Benefits	18,561,036.18	5,906,205.76	697,775.47	4,785,482.56	2,593,085.91	5,052,968.29	2,612,433.05	7,015.26	4,519,303.56	0.00	0.00	39,101.63	44,774,407.67
Supplies & Services	10,355,611.27	15,024,923.14	1,012,963.78	5,399,403.73	4,045,154.82	19,093,654.03	(22,836,674.73)	162,815.01	43,889,275.95	0.00	3,470.35	766,929.76	76,917,527.11
Utilities	1,141.32	28,527.08	0.00	4,568.08	3,808.96	7,792.56	4,693,148.87	0.00	915,510.39	0.00	0.00	1,916.99	5,656,414.25
Subtotal, current funds	87,921,052.57	43,012,455.63	3,750,737.36	23,964,942.33	14,190,174.04	38,689,175.89	(8,098,963.80)	1,147,473.49	65,019,460.78	0.00	3,470.35	1,301,676.71	270,901,655.35
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	(625.00)	36,948,862.70	50,022.08	0.00	23,266,711.87	0.00	2,884,543.11	63,149,514.76
Affiliated entities	0.00	0.00	0.00	0.00	0.00	802,630.79	0.00	0.00	0.00	0.00	0.00	10.88	802,641.67
Total	87,921,052.57	43,012,455.63	3,750,737.36	23,964,942.33	14,190,174.04	39,491,181.68	28,849,898.90	1,197,495.57	65,019,460.78	23,266,711.87	3,470.35	4,186,230.70	334,853,811.78

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 05

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total	
Campuses - current funds																		
Salaries & Wages	96,808,229.81	9,151,821.96	15,672,895.88	(160.88)	1,877,486.58	18,275,488.61	1,767,544.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,553,306.32
Fringe Benefits	33,186,263.22	2,224,399.50	4,509,526.93	0.00	456,665.80	4,173,756.83	223,795.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,774,407.67
Supplies & Services	6,162,139.21	10,697,387.66	43,888,401.67	12,817.82	2,039,150.87	13,484,244.27	629,915.26	3,470.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,917,527.11
Utilities	4,371,315.02	363,496.85	915,510.39	0.00	130.30	2,461.12	3,500.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,414.25
Subtotal, current funds	140,527,947.26	22,437,105.97	64,986,334.87	12,656.94	4,373,433.55	35,935,950.83	2,624,755.58	3,470.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,901,655.35
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,344.25	14,677.83	0.00	0.00	31,756,113.69	31,343,378.99	0.00	0.00	0.00	63,149,514.76
Affiliated entities	0.00	755,984.77	0.00	0.00	46,646.02	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	0.00	802,641.67
Total	140,527,947.26	23,193,090.74	64,986,334.87	12,656.94	4,420,079.57	35,935,950.83	2,624,755.58	3,470.35	35,344.25	14,677.83	10.88	0.00	31,756,113.69	31,343,378.99	0.00	0.00	0.00	334,853,811.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	29.99	0.00	0.00	29.99
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	239.10	20.07	1,569.73	0.00	0.00	1,828.90
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	13,525.17	1,136.11	0.00	0.00	0.00	14,661.28
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	1,993.16	0.00	0.00	1,993.16
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	6,047.15	279.06	3,685.84	0.00	0.00	10,012.05
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	2,160.25	0.00	0.00	2,160.25
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	2,635.08	0.00	0.00	2,635.08
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(4,595.50)	0.00	0.00	(4,595.50)
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	750.04	0.00	138.00	0.00	0.00	888.04
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	1,832.00	153.90	10.00	0.00	0.00	1,995.90
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	686.21	0.00	0.00	686.21
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	961.46	0.00	0.00	961.46
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	76.29	0.00	0.00	76.29
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	5,124.91	0.00	0.00	5,124.91
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,296.76	0.00	0.00	1,296.76
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	121.00	0.00	0.00	121.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	192.00	0.00	(43.41)	0.00	0.00	148.59
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	165.42	0.00	0.00	165.42
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	110.95	0.00	0.00	110.95
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	1,065.60	89.50	0.00	0.00	0.00	1,155.10
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	3,463.37	0.00	0.00	3,463.37

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5,497.33	0.00	0.00	5,497.33
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	144.00	0.00	823.19	0.00	0.00	967.19
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	510.32	0.00	0.00	510.32
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	110.54	0.00	0.00	110.54
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	918.00	0.00	795.22	0.00	0.00	1,713.22
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	1,020.05	0.00	0.00	1,020.05
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	749.95	0.00	0.00	749.95
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	3,419.37	0.00	0.00	3,764.37
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	103.20	0.00	0.00	103.20
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	733.00	0.00	0.00	733.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,741.65	0.00	0.00	1,741.65
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	2,768.02	232.50	0.00	0.00	0.00	3,000.52
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(15,410.67)	0.00	0.00	(15,410.67)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	36,366.21	0.00	0.00	36,366.21
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	4,665.53	1,779.65	1,649.46	0.00	0.00	8,094.64
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	2,513.00	0.00	6,165.78	0.00	0.00	8,678.78
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	687.76	57.77	0.00	0.00	0.00	745.53
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	(506.85)	0.00	0.00	(506.85)
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	7,443.81	0.00	0.00	7,443.81
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	36,066.68	3,029.61	17,618.26	0.00	0.00	56,714.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDHV0	PI Harish Vashisth	UDKEHV	Pi Harish Vashisth	557.15	46.80	3,342.48	0.00	0.00	3,946.43
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	4,977.78	418.14	5,559.58	0.00	0.00	10,955.50
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	10,474.35	879.84	2,257.49	0.00	0.00	13,611.68
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	20,716.42	187.20	384,189.20	0.00	0.00	405,092.82
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	1,456.65	0.00	0.00	1,456.65
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	315.00	0.00	0.00	315.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	73.81	0.00	0.00	73.81
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	193.90	0.00	0.00	193.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,958.99	0.00	0.00	2,958.99
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	96.25	0.00	790.04	0.00	0.00	886.29
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	21.57	0.00	652.51	0.00	0.00	674.08
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,137.11	0.00	0.00	2,137.11
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	690.88	0.00	0.00	690.88
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	927.15	0.00	0.00	927.15
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	89.99	0.00	0.00	89.99
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	179.90	0.00	0.00	179.90
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	463.97	0.00	0.00	463.97
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	472.00	0.00	0.00	472.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	3,964.11	0.00	0.00	3,964.11
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	44,673.12	0.00	0.00	44,673.12
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	153.22	0.00	0.00	153.22
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	427.72	0.00	0.00	427.72
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,845.78	234.00	23,621.58	0.00	0.00	30,701.36
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL10	PI Leila Deravi	UDCHLD	PI Leila Deravi	14,367.77	2,342.56	78,134.64	0.00	0.00	94,844.97
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,798.58	319.09	0.00	0.00	0.00	4,117.67
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,010.03	224.50	100.00	0.00	0.00	3,334.53
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	572.09	0.00	0.00	(2,523.58)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	6,404.31	537.96	3,199.77	0.00	0.00	10,142.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	1,827.00	0.00	0.00	1,827.00
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	500.00	0.00	0.00	500.00
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozlanski, Michael - Internal Supprt	UEAFMO	Ozlanski, Michael-Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	12,000.00	1,008.00	0.00	0.00	0.00	13,008.00
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	2,030.00	126.00	0.00	0.00	0.00	2,156.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	10,009.30	840.77	0.00	0.00	0.00	10,850.07
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	2,176.88	182.87	0.00	0.00	0.00	2,359.75
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	45.00	0.00	0.00	45.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	120.00	10.08	1,030.00	0.00	0.00	1,160.08
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,315.80	110.52	0.00	0.00	0.00	1,426.32
1DF001	Cardiac Rehab	U FKINE	Kinesiology	5,890.03	420.00	613.96	0.00	0.00	6,923.99
1DF002	Outdoor Pursuits	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	U FKINE	Kinesiology	0.00	0.00	1,762.96	0.00	0.00	1,762.96
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	21,463.41	0.00	0.00	21,463.41
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	2,621.85	0.00	0.00	2,621.85
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	18,230.68	0.00	0.00	18,230.68
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	1,728.61	0.00	0.00	1,728.61
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	1,925.01	161.70	318.16	0.00	0.00	2,404.87
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	1,678.75	0.00	0.00	1,678.75
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	603.59	0.00	0.00	603.59
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	100.00	0.00	0.00	100.00
1DF026	Behavioral Healthcare	U FKINE	Kinesiology	15,499.31	1,198.62	6,247.53	0.00	0.00	22,945.46
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	901.02	75.69	735.53	0.00	0.00	1,712.24
1DF028	ARC workshops	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	U FKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	U FKINE	Kinesiology	14,237.59	1,072.48	1,074.24	0.00	0.00	16,384.31
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	325,345.91	88,428.90	211,030.45	0.00	0.00	624,805.26
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	1,124.87	449.95	3,194.26	0.00	0.00	4,769.08
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	7,659.70	738.13	5,033.98	0.00	0.00	13,431.81
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	440.85	0.00	0.00	440.85
1DF039	RENEW	UFIOD0	Institute on Disability	24,927.44	9,586.92	64,593.33	0.00	0.00	99,107.69
1DF041	UP 2 NIH - Erik Swartz	U FKIES	PI Erik Swartz	0.00	0.00	2,364.45	0.00	0.00	2,364.45
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	39.20	0.00	0.00	39.20
1DF043	UP 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	240.00	20.16	1,500.00	0.00	0.00	1,760.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	4,089.33	869.05	4,838.75	0.00	0.00	9,797.13
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	143.16	0.00	0.00	143.16
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	79.00	0.00	0.00	79.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	328.03	0.00	0.00	328.03
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	4,976.11	1,990.47	3,769.26	0.00	0.00	10,735.84
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	1,123.00	0.00	0.00	1,123.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	1,076.00	90.38	3,680.47	0.00	0.00	4,846.85
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,006.25	84.53	1,751.14	0.00	0.00	2,841.92
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	316.28	0.00	0.00	316.28
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Capiello	UFNUJC	PI Joyce Capiello	0.00	0.00	1,216.31	0.00	0.00	1,216.31
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	196.20	0.00	0.00	196.20
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	53.82	21.53	1,697.55	0.00	0.00	1,772.90
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	830.00	69.72	302.98	0.00	0.00	1,202.70
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	6,831.11	0.00	0.00	6,831.11
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	375.02	31.50	910.90	0.00	0.00	1,317.42
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	3,704.06	248.13	260.26	0.00	0.00	4,212.45
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	216.99	0.00	0.00	216.99
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	527.70	0.00	0.00	527.70
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	47.60	0.00	0.00	47.60
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	414.10	0.00	0.00	414.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	120.00	10.08	3,118.75	0.00	0.00	3,248.83
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	1,953.13	383.44	388.72	0.00	0.00	2,725.29
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	59.95	0.00	0.00	59.95
1DFNT1	PI Nate Trauntein	UFRMNT	PI Nate Trauntein	0.00	0.00	1,141.90	0.00	0.00	1,141.90
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	601.31	0.00	0.00	601.31
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	964.64	0.00	0.00	964.64
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	1,638.55	0.00	0.00	1,638.55
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	126.33	50.53	0.00	0.00	0.00	176.86
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	1,876.00	0.00	0.00	0.00	0.00	1,876.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	2,693.13	224.28	0.00	0.00	0.00	2,917.41
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	474.02	0.00	0.00	474.02
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	1,484.52	0.00	0.00	1,484.52
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	21,532.12	8,181.28	11,833.62	0.00	0.00	41,547.02
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	326.56	0.00	0.00	326.56
1DREPS	PI NH EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	1,412.21	564.83	35.17	0.00	0.00	2,012.21
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	2,073.50	0.00	1.13	0.00	0.00	2,074.63
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	1,786.49	714.60	1,599.77	0.00	0.00	4,100.86
1DRJB0	PI John Buccì	URMPJB	PI John Buccì	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	819.45	68.85	1,329.60	0.00	0.00	2,217.90
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	1,562.61	0.00	0.00	1,562.61
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	557.75	0.00	0.00	557.75
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	36.25	0.00	0.00	36.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	75.45	0.00	0.00	75.45
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	265.75	0.00	0.00	265.75
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	239.20	20.16	4,497.51	0.00	0.00	4,756.87
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	130.54	0.00	0.00	130.54
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	339.31	0.00	0.00	339.31
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	144.00	0.00	553.20	0.00	0.00	697.20
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	153.75	0.00	0.00	153.75
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	2,608.95	0.00	0.00	2,608.95
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,519.84	0.00	0.00	1,519.84
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	1,845.01	0.00	0.00	1,845.01
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	11.10	0.00	0.00	11.10
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	500.00	0.00	0.00	500.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	307.49	0.00	0.00	307.49
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	601.01	0.00	0.00	601.01
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	129.98	51.99	5,552.43	0.00	0.00	5,734.40
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	704.99	0.00	0.00	704.99
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(63.53)	0.00	0.00	(63.53)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(2,750.48)	0.00	0.00	(2,750.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	1,836.59	0.00	0.00	4,004.59
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	3,000.00	0.00	0.00	0.00	0.00	3,000.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,316.32	0.00	0.00	2,316.32
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	3,635.83	0.00	0.00	12,516.29
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	4,579.38	1,831.74	284.94	0.00	0.00	6,696.06
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	1,059.24	0.00	0.00	1,059.24
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	10,583.01	4,233.20	338.27	0.00	0.00	15,154.48
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	33.68	0.00	0.00	33.68
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	22,722.18	6,956.46	831.30	0.00	0.00	30,509.94
1DZCVA	PI Charles Vorosmarty	UZCXCVCV	PI Charles Vorosmarty	0.00	0.00	2,816.97	0.00	0.00	2,816.97
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,308.65	0.00	0.00	1,308.65
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	1,636.01	123.88	(1,050.68)	0.00	0.00	709.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	4,759.92	0.00	0.00	4,759.92
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	2,551.29	0.00	0.00	2,551.29
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	0.00	0.00	9,174.03	0.00	0.00	9,174.03
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	1,027.62	0.00	0.00	1,027.62
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	8,549.04	545.85	4,320.56	0.00	0.00	13,415.45
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	3,007.25	0.00	0.00	3,007.25
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	301.21	0.00	0.00	301.21
1DZFWVW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(4,458.11)	(374.48)	1,104.45	0.00	0.00	(3,728.14)
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHTA	PI Harlan Spence	UZSPHS	PI Harlan Spence	3,908.38	526.74	2,530.21	0.00	0.00	6,965.33
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	2.21	0.00	0.00	2.21
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	595.07	0.00	0.00	595.07
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	3,101.28	0.00	0.00	3,101.28
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	179.32	15.08	323.27	0.00	0.00	517.67
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	3,084.63	554.45	8,875.53	0.00	0.00	12,514.61
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	451.30	0.00	0.00	451.30
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	8,009.66	0.00	0.00	9,413.07
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,479.26	0.00	0.00	2,479.26
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,193.09	0.00	0.00	4,193.09
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	1,983.96	0.00	0.00	1,983.96
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,028.58	86.40	552.49	0.00	0.00	1,667.47
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	5,963.95	679.78	338.87	0.00	0.00	6,982.60
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,293.75	192.68	578.41	0.00	0.00	3,064.84
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	1,940.03	0.00	0.00	1,940.03
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	191.92	0.00	0.00	191.92
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	20.00	0.00	0.00	20.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	88.96	0.00	0.00	88.96
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	694.65	0.00	0.00	694.65
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	8,756.86	529.56	13,789.88	0.00	0.00	23,076.30
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	1,276.59	0.00	0.00	1,276.59
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	4,495.89	0.00	0.00	4,495.89
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	13,352.97	4,528.08	19,210.40	0.00	0.00	37,091.45
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	342.12	0.00	822.60	0.00	0.00	1,164.72
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	2,159.55	863.80	1,013.97	0.00	0.00	4,037.32
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	358.70	30.16	924.52	0.00	0.00	1,313.38
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	2,551.11	1,020.45	89.29	0.00	0.00	3,660.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZNL	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
1DZNM	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNS	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	(5,654.02)	(2,419.39)	6,339.54	0.00	0.00	(1,733.87)
1DZPB	PI Peter Blosser	UZSPPB	PI Peter Blosser	6,504.94	2,091.16	560.10	0.00	0.00	9,156.20
1DZPC	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPJ	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,547.91	0.00	0.00	2,547.91
1DZPK	PI Paul Kirshen	UZESPK	PI Paul Kirshen	125.00	10.50	3,932.66	0.00	0.00	4,068.16
1DZPQ	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPR	PI PREP	UZMSPE	PI PREP	0.00	0.00	300.69	0.00	0.00	300.69
1DZRA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	4,159.97	312.48	7,475.72	0.00	0.00	11,948.17
1DZRL	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	50.96	0.00	0.00	50.96
1DZRL	PI Richard Langan	UZMSRL	PI Rich Langan	16,681.67	6,596.93	550.38	0.00	0.00	23,828.98
1DZRT	PI Roy Torbert	UZSPRT	PI Roy Torbert	15,133.01	2,754.22	1,896.80	0.00	0.00	19,784.03
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	226.74	19.03	1,133.59	0.00	0.00	1,379.36
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,404.00	117.94	9,037.20	12.97	0.00	10,572.11
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	386.40	0.00	0.00	386.40
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	2.80	0.00	0.00	2.80
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	211.25	0.00	0.00	211.25
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	14,267.53	1,198.47	948.64	0.00	0.00	16,414.64
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	3,618.86	0.00	0.00	3,618.86
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	1,102.78	441.11	105.14	0.00	0.00	1,649.03
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	240.00	0.00	4,147.27	0.00	0.00	4,387.27
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	924.43	0.00	0.00	924.43
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	248.64	0.00	0.00	248.64
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	20.29	0.00	0.00	20.29
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	3,346.79	1,174.68	235.96	0.00	0.00	4,757.43
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZW				924.75	77.68	2,325.24	0.00	0.00	3,327.67
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	9,941.37	835.07	0.00	0.00	0.00	10,776.44
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,457.59	542.44	0.00	0.00	0.00	7,000.03
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,748.50	0.00	0.00	6,748.50
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,297.52	0.00	0.00	8,297.52
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	58.16	0.00	0.00	58.16
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,609.26	0.00	0.00	9,609.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	7,950.20	667.82	0.00	0.00	0.00	8,618.02
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	1,608.45	0.00	4,721.25	0.00	0.00	6,329.70
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	0.00	0.00	989.44	0.00	0.00	989.44
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	7,969.52	669.34	0.00	0.00	0.00	8,638.86
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	32,749.50	13,099.80	83.40	0.00	0.00	45,932.70
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	891.00	0.00	0.00	891.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	3,984.76	334.68	0.00	0.00	0.00	4,319.44
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	71,790.70	8,603.01	23,175.89	0.00	0.00	103,569.60
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	33,333.37	13,333.32	0.00	0.00	0.00	46,666.69
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	225.00	0.00	0.00	0.00	0.00	225.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	42,000.00	16,800.00	0.00	0.00	0.00	58,800.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYP	4-H Youth Development	0.00	0.00	82.05	0.00	0.00	82.05
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	115.10	0.00	0.00	115.10
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(38,014.06)	0.00	0.00	(38,014.06)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	13,928.72	5,316.48	4,179.96	0.00	0.00	23,425.16
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	520.62	0.00	6,822.53	0.00	0.00	7,343.15
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	10,917.60	4,367.00	23.00	0.00	0.00	15,307.60
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	52,607.07	14,067.09	3,063.42	0.00	0.00	69,737.58
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	(222.95)	0.00	0.00	0.00	0.00	(222.95)
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,692.00	2,276.77	0.00	0.00	0.00	7,968.77
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	21,210.18	168.00	3,338.90	0.00	0.00	24,717.08
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	83,386.43	12,329.60	9,820.02	0.00	0.00	105,536.05
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	191,238.86	24,271.10	125,279.08	0.00	0.00	340,789.04
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	14,103.43	0.00	0.00	14,103.43
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	25,536.00	0.00	0.00	25,536.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	79,903.72	25,371.93	5,073.77	0.00	0.00	110,349.42
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	69,929.61	23,949.87	76,039.22	0.00	0.00	169,918.70
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	10,025.87	0.00	0.00	10,025.87
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	195.95	0.00	0.00	195.95
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,282,720.10	441,847.58	55,348.60	55.00	0.00	1,779,971.28
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	13,688.51	0.00	0.00	13,688.51
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	25,408.39	0.00	0.00	25,408.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	19,677.76	0.00	0.00	19,677.76
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,628,414.41	522,657.87	(44,863.31)	0.00	0.00	2,106,208.97
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	25,228.95	3,139.85	7,357.73	0.00	0.00	35,726.53
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,378.25	0.00	0.00	1,378.25
1UB000	COLSA General Fund	UBMCML	Biomedical Science	354.38	0.00	18,679.91	0.00	0.00	19,034.29
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	112.00	0.00	0.00	112.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	21,505.01	0.00	0.00	21,505.01
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,200,369.57	407,359.75	45,410.07	0.00	0.00	1,653,139.39
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	37,924.52	3,136.32	5,935.95	55.00	0.00	47,051.79
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	835,730.55	325,074.02	61,997.82	0.00	0.00	1,222,802.39
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	168.00	0.00	20.00	0.00	0.00	188.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	2,573.62	140.14	2,121.35	0.00	0.00	4,835.11
1UB000	COLSA General Fund	UBTSCT	Civil Technology	5,972.02	442.24	15,314.09	0.00	0.00	21,728.35
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	18,368.52	1,442.48	15,302.38	0.00	0.00	35,113.38
1UB000	COLSA General Fund	UBTSFT	Forest Technology	4,335.23	0.00	3,987.65	0.00	0.00	8,322.88
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	9,560.54	768.61	9,776.46	0.00	0.00	20,105.61
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	2,582.89	210.27	1,615.75	0.00	0.00	4,408.91
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMFQ	Equine Center	90,451.81	24,762.62	51,039.54	0.00	0.00	166,253.97
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	15,687.69	4,230.13	40,284.70	0.00	0.00	60,202.52
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	3,187.81	267.80	575,517.56	0.00	0.00	578,973.17
1UC000	COLA Educational and General	UCANTH	Anthropology	252,611.88	93,928.81	5,293.52	0.00	0.00	351,834.21
1UC000	COLA Educational and General	UCARTS	Art and Art History	520,576.62	193,100.41	29,024.12	0.00	0.00	742,701.15
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	358,564.20	137,725.28	6,450.99	0.00	0.00	502,740.47
1UC000	COLA Educational and General	UCCMNO	Communication	521,255.52	196,067.24	5,405.84	0.00	0.00	722,728.60
1UC000	COLA Educational and General	UCDINT	COLA Instructional	66,939.18	18,719.96	98,180.52	0.00	0.00	183,839.66
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	230.00	0.00	0.00	230.00
1UC000	COLA Educational and General	UCEDUC	Education	1,053,192.23	348,862.72	11,750.79	0.00	0.00	1,413,805.74
1UC000	COLA Educational and General	UCENGL	English	1,710,046.43	571,273.13	32,448.89	0.00	0.00	2,313,768.45
1UC000	COLA Educational and General	UCGEOG	Geography	108,284.29	36,012.61	9,143.28	0.00	0.00	153,440.18
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	(178.50)	0.00	0.00	0.00	0.00	(178.50)
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	58,606.65	22,803.22	20,921.10	0.00	0.00	102,330.97
1UC000	COLA Educational and General	UCHIST	History	835,276.37	292,551.06	12,125.10	0.00	0.00	1,139,952.53
1UC000	COLA Educational and General	UCHUMA	Humanities Program	1,888.77	158.67	1,090.84	0.00	0.00	3,138.28
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	(400.00)	0.00	0.00	(400.00)
1UC000	COLA Educational and General	UCIPJW	Justice Works	51,175.18	20,470.11	(12,557.22)	0.00	0.00	59,088.07
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	86,088.38	18,115.17	3,559.39	0.00	0.00	107,762.94
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	836,862.60	308,564.77	14,437.35	0.00	0.00	1,159,864.72
1UC000	COLA Educational and General	UCMALS	MALS Program	10,796.67	2,430.01	4,710.85	0.00	0.00	17,937.53
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	1,630.37	0.00	0.00	1,630.37
1UC000	COLA Educational and General	UCMUSI	Music	840,938.10	302,793.77	41,938.42	0.00	0.00	1,185,670.29
1UC000	COLA Educational and General	UCPHIL	Philosophy	466,989.07	181,954.04	6,511.19	0.00	0.00	655,454.30
1UC000	COLA Educational and General	UCPOLT	Political Science	502,813.58	186,699.09	99,558.18	0.00	0.00	789,070.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCPSYC	Psychology	1,078,384.78	356,471.47	37,098.97	0.00	0.00	1,471,955.22
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	574,566.73	196,438.95	14,935.98	0.00	0.00	785,941.66
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	505,913.71	193,044.91	32,034.04	0.00	0.00	730,992.66
1UC000	COLA Educational and General	UCTHTR	University Theatre	4,838.89	209.50	44,204.88	0.00	0.00	49,253.27
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	150,331.04	50,782.02	2,548.36	0.00	0.00	203,661.42
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	69,264.13	15,878.63	30,915.54	0.00	0.00	116,058.30
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	40,958.13	7,015.29	115.89	0.00	0.00	48,089.31
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	424.50	0.00	0.00	424.50
1UC102	English as a Second Language	UCESL0	English as a Second Language	623,067.48	149,925.01	42,391.43	0.00	0.00	815,383.92
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	130,235.29	23,944.33	21,821.06	0.00	0.00	176,000.68
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.01	0.00	0.00	0.00	2,168.01
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	7,860.00	660.24	19,350.00	0.00	0.00	27,870.24
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,099.99	680.39	20,039.99	0.00	0.00	28,820.37
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	9,499.46	3,325.77	58,722.40	0.00	0.00	71,547.63
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	28,830.00	2,421.72	139,352.30	0.00	0.00	170,604.02
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	7,600.00	638.40	563.70	0.00	0.00	8,802.10
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,500.02	294.02	15,992.80	0.00	0.00	19,786.84
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	12,990.00	1,091.16	1,512.79	0.00	0.00	15,593.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,000.00	420.00	43.63	0.00	0.00	5,463.63
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	54,350.02	4,565.40	136,429.74	0.00	0.00	195,345.16
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	2,738.25	0.00	0.00	2,738.25
1UCSLO	UNH London Program	UCLNDN	London Program	14,409.18	3,684.75	290,585.46	0.00	0.00	308,679.39
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	2,219.92	0.00	0.00	2,219.92
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,384.01	0.00	0.00	41,720.04
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	2,500.02	210.01	0.00	0.00	0.00	2,710.03
1UCSSI	Sicily Study Abroad	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	22,263.66	1,781.17	680.00	0.00	0.00	24,724.83
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	823,451.20	279,700.29	13,846.92	0.00	0.00	1,116,998.41
1UD000	CEPS Educational and General	UDCHEM	Chemistry	963,468.04	265,306.39	143,806.40	0.00	0.00	1,372,580.83
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	54,470.50	21,788.20	0.00	0.00	0.00	76,258.70
1UD000	CEPS Educational and General	UDCS00	Computer Science	726,397.79	236,081.56	43,826.00	0.00	0.00	1,006,305.35
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	123,544.32	23,684.23	1,265.60	0.00	0.00	148,494.15
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	598,794.73	214,335.32	24,122.51	0.00	0.00	837,252.56
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	505,491.92	172,462.71	32,250.23	0.00	0.00	710,204.86
1UD000	CEPS Educational and General	UDEKE00	Chemical Engineering	394,470.16	137,517.36	37,523.00	0.00	0.00	569,510.52
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	45,670.50	5,111.19	520.69	0.00	0.00	51,302.38
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,231,306.80	376,676.26	16,879.57	0.00	0.00	1,624,862.63
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	984,128.72	338,280.71	87,686.35	0.00	0.00	1,410,095.78
1UD000	CEPS Educational and General	UDMS00	Material Science Program	76,000.26	25,101.10	1,188.29	0.00	0.00	102,289.65
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	5,000.00	420.03	0.00	0.00	0.00	5,420.03
1UD000	CEPS Educational and General	UDPHYJ	Physics	963,774.79	325,994.55	30,570.29	0.00	0.00	1,320,339.63
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	837,685.96	318,943.02	111,244.75	0.00	0.00	1,267,873.73
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	12,008.77	0.00	0.00	12,008.77
1UE000	PAUL Education and General	UECOMM	Communications Department	61,028.24	21,781.00	13,825.41	0.00	0.00	96,634.65
1UE000	PAUL Education and General	UEDINT	Instructional	12,927.22	5,170.88	95,150.22	0.00	0.00	113,248.32
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	670,395.64	241,636.23	1,028.87	0.00	0.00	913,060.74
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	7,389.41	0.00	0.00	7,389.41
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	6,521.80	528.86	12,766.59	0.00	0.00	19,817.25
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	10,638.59	4,255.42	118.60	0.00	0.00	15,012.61
1UE000	PAUL Education and General	UEECON	Economics	689,291.38	236,470.63	10,338.88	0.00	0.00	936,100.89
1UE000	PAUL Education and General	UEEMBA	Executive MBA	7,294.16	612.69	70,123.29	0.00	0.00	78,030.14
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	167,235.78	34,344.15	199,236.00	0.00	0.00	400,815.93
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	1,750.00	147.00	30,902.96	0.00	0.00	32,799.96
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	162,576.38	39,416.53	108,243.83	0.00	0.00	310,236.74
1UE000	PAUL Education and General	UEHMGY	Hospitality Management	331,507.07	124,143.45	34,773.35	0.00	0.00	490,423.87

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	23,149.61	0.00	0.00	0.00	0.00	23,149.61
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,587.78	0.00	0.00	1,587.78
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	1,475.68	0.00	6,320.22	0.00	0.00	7,795.90
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	10,851.81	0.00	0.00	14,898.93
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEGD	AES Grad Program	918.27	0.00	0.00	0.00	0.00	918.27
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,668.98	0.00	0.00	0.00	0.00	3,668.98
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,263.14	0.00	2,607.45	0.00	0.00	5,870.59
11HC09	Exploratory Research 2014	UBNRRS	PI Richard Smith	0.00	0.00	511.46	0.00	0.00	511.46
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,611.69	0.00	0.00	0.00	0.00	3,611.69
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	486.46	0.00	0.00	486.46
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,409.44	0.00	0.00	0.00	0.00	7,409.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,772.78	0.00	0.00	5,772.78
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	501.75	0.00	10,880.17	0.00	0.00	11,381.92
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,809.00	0.00	0.00	2,809.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85
11HC22	Aquaculture Methods 2014	UBDEKL	PI Ken LaValley	5,775.27	0.00	0.00	0.00	0.00	5,775.27
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	42.43	0.00	0.00	42.43
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	2,237.03	0.00	0.00	0.00	0.00	2,237.03
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	8,738.00	0.00	0.00	8,738.00
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	2,037.32	0.00	0.00	0.00	0.00	2,037.32
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	919.51	0.00	0.00	919.51
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	1,215.98	0.00	0.00	0.00	0.00	1,215.98
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	2,312.25	0.00	0.00	0.00	0.00	2,312.25
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	7,101.96	0.00	0.00	7,101.96
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,694.91	0.00	0.00	0.00	0.00	2,694.91
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	5,075.46	0.00	0.00	0.00	0.00	5,075.46
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,085.73	0.00	0.00	0.00	0.00	2,085.73
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	1,859.27	0.00	0.00	0.00	0.00	1,859.27
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,298.82	0.00	0.00	0.00	0.00	2,298.82
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBAESP	AES Administration - Payroll	2,319.51	0.00	0.00	0.00	0.00	2,319.51
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	1,880.53	0.00	0.00	0.00	0.00	1,880.53
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,492.80	0.00	0.00	0.00	0.00	1,492.80
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,855.16	0.00	0.00	0.00	0.00	4,855.16
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEGA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	54.00	0.00	1,891.48	0.00	0.00	1,945.48
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	55,438.82	0.00	0.00	0.00	0.00	55,438.82
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	6,012.18	0.00	0.00	0.00	0.00	6,012.18
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	3,613.87	0.00	0.00	0.00	0.00	3,613.87
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	1,564.29	0.00	0.00	0.00	0.00	1,564.29
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,538.76	0.00	0.00	9,652.99
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	5,263.23	0.00	0.00	0.00	0.00	5,263.23
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	1,394.44	0.00	0.00	0.00	0.00	1,394.44
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,415.17	0.00	0.00	2,415.17
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	8,257.01	0.00	0.00	0.00	0.00	8,257.01
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	3,793.11	0.00	0.00	0.00	0.00	3,793.11
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	47.25	0.00	(539.82)	0.00	0.00	(492.57)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	10,764.41	3,970.18	1,486.23	0.00	0.00	16,220.82
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X540	SL Communications	UXCMNC	Communications	0.00	0.00	(38.42)	0.00	0.00	(38.42)
11X541	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X544	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	25.99	0.00	0.00	25.99
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	(12.00)	0.00	0.00	(12.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	1,478.40	569.19	173.23	0.00	0.00	2,220.82
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	172.17	0.00	0.00	172.17
13D069	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D070	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	6,538.80	2,517.47	3,278.50	0.00	0.00	12,334.77
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	17,588.14	0.00	0.00	17,588.14
13E037	Implementation of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	3,342.89	257.40	3,647.42	0.00	0.00	7,247.71
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F075	Tech Training and Information	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F076	Taking Action For Wildlife LIP	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F077	Taking Action For Wildlife T-9	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F078	New England Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F084	Isles of Shoals Tern Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	5,618.40	2,058.38	839.07	0.00	0.00	8,515.85
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	1,324.92	0.00	0.00	1,324.92
13F088	NH Wildlife Migration	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	9,327.15	293.53	22,352.09	0.00	0.00	31,972.77
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	3,180.99	1,070.68	1,615.37	0.00	0.00	5,867.04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	22,279.19	7,397.45	45,949.07	0.00	0.00	75,625.71
143328	Wind	UZSPCF	PI Charles Farrugia	21,125.85	6,443.30	19,398.93	0.00	0.00	46,968.08
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	11,733.14	2,503.27	27,137.13	0.00	0.00	41,373.54
143333	Reconnection in Magnetotail	UZSPK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00
143334	IceBridge - Fahnstock	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	21,912.18	3,049.62	12,271.59	0.00	0.00	37,233.39
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	23,804.67	6,025.51	13,423.57	0.00	0.00	43,253.75
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	20,062.79	3,142.17	17,355.33	0.00	0.00	40,560.29
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	157,762.89	51,066.25	206,367.98	0.00	0.00	415,197.12
143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	24,114.93	2,466.33	18,034.50	0.00	0.00	44,615.76
143344	NASA-Discovery AQ	UZXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	11,725.55	4,514.35	8,408.42	0.00	0.00	24,648.32
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	40,595.13	7,407.67	27,974.77	0.00	0.00	75,977.57
143348	Inner Magnetosphere Ion	UZSPK	PI Lynn Kistler	11,494.03	2,583.37	6,760.47	0.00	0.00	20,837.87
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	13,031.37	3,155.59	12,246.81	0.00	0.00	28,433.77
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	796.86	306.71	837.64	0.00	0.00	1,941.21
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	38,844.23	10,000.00	25,583.44	0.00	0.00	74,427.67
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,339.83	1,020.83	2,546.31	0.00	0.00	7,906.97
143356	SEAC4RS	UZESJD	PI Jack Dibb	23,081.82	6,472.17	17,159.10	0.00	0.00	46,713.09
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,560.15	288.86	769.80	0.00	0.00	4,618.81
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	21,209.39	1,117.86	24,551.00	0.00	0.00	46,878.25
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	3,745.97	0.00	0.00	11,632.23
143360	Solar Compton Telescope	UZSPPB	PI Peter Blosser	21,652.20	6,905.65	21,921.44	0.00	0.00	50,479.29
143361	Magnetopause Reconnection	UZSPK	PI Lynn Kistler	17,879.23	2,757.40	10,185.25	0.00	0.00	30,821.88
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	8,734.85	1,805.23	6,337.24	0.00	0.00	16,877.32
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	4,888.41	0.00	0.00	4,888.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143366	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	27,054.22	6,753.12	21,119.54	0.00	0.00	54,926.88
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,321.70	0.00	0.00	3,700.39
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	48,514.74	11,653.83	59,624.49	0.00	0.00	119,793.06
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	12,615.27	4,766.76	0.00	0.00	0.00	17,382.03
143371	NASA-NIP	UZOPTM	Timothy Moore	4,372.43	1,683.37	14,320.76	0.00	0.00	20,376.56
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	74,650.03	17,675.65	110,364.72	0.00	0.00	202,690.40
143373	DoSEN	UZSPNS	PI Nathan Schwadron	13,281.24	4,615.42	18,239.20	0.00	0.00	36,135.86
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	22,431.25	8,636.01	14,756.94	0.00	0.00	45,824.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	65.62	0.00	0.00	65.62
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	20,281.96	907.69	14,188.24	0.00	0.00	35,377.89
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	35,916.73	2,308.71	32,827.63	0.00	0.00	71,053.07
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,307.39	639.66	30,756.60	0.00	0.00	39,703.65
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	4,942.46	0.00	0.00	6,480.26
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	11,952.82	4,601.83	8,254.34	0.00	0.00	24,808.99
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	1,115.21	429.33	3,621.40	0.00	0.00	5,165.94
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,530.84	0.00	0.00	12,931.25
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	2,444.94	941.30	40,574.47	0.00	0.00	43,960.71
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	38,996.80	3,401.95	121,366.69	0.00	0.00	163,765.44
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	20,783.17	3,141.65	14,996.50	0.00	0.00	38,921.32
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	3,505.00	48.51	923.92	0.00	0.00	4,477.43
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	21,923.43	886.68	11,908.99	0.00	0.00	34,719.10
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,468.00	1,604.24	60,098.80	0.00	0.00	81,171.04
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	14,000.00	0.00	0.00	14,000.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	84,051.86	15,523.63	292,940.10	0.00	0.00	392,515.59
147602	Summit SCO	UZCXJD	Jack Dibb	11,044.87	3,381.25	7,488.47	0.00	0.00	21,914.59
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	20,461.37	5,902.48	120,836.03	0.00	0.00	147,199.88
147604	SCALER	UBNRWM	PI William Mcdowell	6,494.25	514.83	4,921.58	0.00	0.00	11,930.66
147605	SCALER	UBNRWW	PI Will Wollheim	20,872.10	5,979.18	13,064.10	0.00	0.00	39,915.38
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	1,025.87	0.00	0.00	1,025.87
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	84,741.41	26,525.66	86,621.61	0.00	0.00	197,888.68
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	10,033.60	749.14	4,118.98	0.00	0.00	14,901.72
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	95,905.57	0.00	0.00	95,905.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	339,132.94	0.00	0.00	339,132.94
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	45,207.57	13,833.46	38,532.69	124.06	0.00	97,697.78
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	30,084.54	8,800.36	19,159.00	0.00	0.00	58,043.90
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	94,413.64	31,700.19	64,416.78	0.00	0.00	190,530.61
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	45,233.93	13,980.07	32,857.80	102.78	0.00	92,174.58
147615	McDowell-Aquatic	UBNRWM	PI William McDowell	43,888.20	10,570.39	45,526.68	0.00	0.00	99,985.27
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	51,131.33	14,134.82	39,413.91	102.78	0.00	104,782.84
147617	Wake-Climate Collab	UZXCXW	Cameron Wake	3,173.00	105.89	1,307.53	0.00	0.00	4,586.42
147618	Valcourt-Cyber	UK1ASV	Network NH Now	1,786.93	687.96	945.46	0.00	0.00	3,420.35
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	34,471.91	8,188.87	35,273.14	0.00	0.00	77,933.92
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	(388.96)	0.00	0.00	(388.96)
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	19,836.26	2,467.19	9,279.27	0.00	0.00	31,582.72
147622	New Paradigm for DOM	UBNRWM	PI William McDowell	7,313.15	2,182.00	4,510.22	0.00	0.00	14,005.37
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	2,167.31	0.00	0.00	2,167.31
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	16,788.66	954.95	12,727.09	0.00	0.00	30,470.70
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	25,880.70	1,706.14	43,122.99	0.00	0.00	70,709.83
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	5,557.41	899.51	7,350.37	0.00	0.00	13,807.29
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	23,560.09	1,204.72	15,478.56	0.00	0.00	40,243.37
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	20,288.16	0.00	0.00	20,288.16
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	6,844.18	365.39	4,638.80	0.00	0.00	11,848.37
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	4,456.90	1,715.92	8,825.72	0.00	0.00	14,998.54
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	10,010.64	1,534.29	8,280.10	0.00	0.00	19,825.03
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,228.62	171.60	1,140.10	0.00	0.00	3,540.32
147638	Dissertation Research	UZSEEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,535.44	734.22	4,878.09	0.00	0.00	15,147.75
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	7,188.41	0.00	0.00	7,188.41
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	16,818.43	1,279.59	8,596.57	0.00	0.00	26,694.59
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	7,969.14	613.63	9,172.37	0.00	0.00	17,755.14
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	4,678.39	789.72	6,893.95	0.00	0.00	12,362.06
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	(3,169.70)	0.00	0.00	(3,169.70)
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	6,453.91	2,277.59	8,836.83	0.00	0.00	17,568.33
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	5,887.47	1,642.61	7,506.21	0.00	0.00	15,036.29
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,938.25	0.00	0.00	0.00	0.00	3,938.25
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCMH	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	24,659.02	975.09	26,562.66	0.00	0.00	52,196.77

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B00Z	SBIR Phase I	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	78,036.07	8,627.79	18,192.43	0.00	0.00	104,856.29
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	186,375.65	60,753.16	177,514.83	0.00	0.00	424,643.64
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	6,234.06	2,134.48	1,865.72	0.00	0.00	10,234.26
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	41,635.21	12,264.93	14,680.83	0.00	0.00	68,580.97
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	33,575.74	8,209.55	38,156.23	0.00	0.00	79,941.52
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	85,243.59	10,357.06	34,117.67	0.00	0.00	129,718.32
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	58,548.42	12,592.02	56,217.64	0.00	0.00	127,358.08
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	72,888.36	12,842.21	18,632.38	0.00	0.00	104,362.95
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	19,292.22	2,332.10	4,471.90	0.00	0.00	26,096.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhanc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	3,575.46	275.31	192.55	0.00	0.00	4,043.32
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	13,044.78	5,022.24	9,208.72	0.00	0.00	27,275.74
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	1,165.81	448.83	1,686.23	0.00	0.00	3,300.87
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B756	RRSW	UZSPJC	PI James Connell	6,285.34	3,523.90	8,415.92	0.00	0.00	18,225.16
14B757	Space Weather	UZSPJC	PI James Connell	1,518.00	0.00	721.04	0.00	0.00	2,239.04
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	458.05	0.00	0.00	458.05
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	43,662.22	8,725.80	30,655.93	0.00	0.00	83,043.95
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	(944.00)	0.00	0.00	(944.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	2,006.52	154.51	8,125.36	0.00	0.00	10,286.39
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	4,178.49	321.75	1,215.69	0.00	0.00	5,715.93
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	22,731.46	3,833.36	19,460.19	0.00	0.00	46,025.01
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	25,762.21	4,421.69	27,643.07	0.00	0.00	57,826.97
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	(13.65)	0.00	(6.49)	0.00	0.00	(20.14)
14B839	Task Order 0011	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	(2,500.41)	0.00	0.00	(2,500.41)
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	8,619.58	670.20	4,412.66	0.00	0.00	13,702.44
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	9,321.94	3,589.10	6,542.19	0.00	0.00	19,453.23
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	5,353.02	412.16	1,465.27	0.00	0.00	7,230.45
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	2,914.79	1,122.20	2,065.11	0.00	0.00	6,102.10
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	4,214.95	331.35	1,182.04	0.00	0.00	5,728.34
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	10,456.27	2,540.26	3,535.00	0.00	0.00	16,531.53
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	1,501.00	618.82	211.99	0.00	0.00	2,331.81
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	49,939.65	3,139.06	53,111.00	0.00	0.00	106,189.71
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	22,816.23	3,425.61	7,662.73	0.00	0.00	33,904.57
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,225.00	212.06	662.14	0.00	0.00	4,099.20
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	5,048.28	0.00	0.00	5,048.28
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	20,455.15	2,054.60	14,207.77	0.00	0.00	36,717.52
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	14,456.47	3,932.78	0.00	0.00	0.00	18,389.25
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZXCXW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	117.00	45.03	42.13	0.00	0.00	204.16
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	2,987.43	1,150.18	1,075.77	0.00	0.00	5,213.38
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	1,359.00	0.00	4,170.77	0.00	0.00	5,529.77
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	3,097.70	630.84	969.43	0.00	0.00	4,697.97
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	2,638.91	992.88	2,027.42	0.00	0.00	5,659.21
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	2,149.50	(60.26)	543.19	0.00	0.00	2,632.43
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	9,491.74	623.25	7,470.87	0.00	0.00	17,585.86
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G228	MHCC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	17,890.84	6,887.99	6,442.53	0.00	0.00	31,221.36
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	5,475.78	392.18	1,488.37	0.00	0.00	7,356.33
14G231	Rare Plants at Odiorne	UBBIGM	PI Gregg E Moore	400.00	30.80	112.00	0.00	0.00	542.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	37,833.13	14,565.76	46,247.27	0.00	0.00	98,646.16
14N809	MMS - Instrument Science	UZSPRT	PI Roy Torbert	30,766.10	7,286.86	28,789.47	0.00	0.00	66,842.43
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	20,322.07	7,823.90	16,251.24	0.00	0.00	44,397.21
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	27,631.33	10,637.95	26,584.19	0.00	0.00	64,853.47
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	995.01	0.00	0.00	995.01
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	137,053.32	52,765.65	223,452.43	0.00	0.00	413,271.40
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	29,306.10	0.00	0.00	29,306.10
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	154,880.35	0.00	0.00	154,880.35
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	149,100.37	0.00	0.00	149,100.37
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	1,433.26	551.81	942.91	0.00	0.00	2,927.98
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	99,135.23	38,167.05	103,564.06	0.00	0.00	240,866.34
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	0.00	0.00	6,170.90	0.00	0.00	6,170.90
14N827	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N831	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N833	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N836	Family Support 360 FY08	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N837	Surfcatants on Drop Dynamics	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
14N838	Operation Purple Camp 2008	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N850	Earth Explrtn Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N855	Cultivating Common Ground	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	5,600.02	431.20	2,714.06	0.00	0.00	8,745.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jolan Rivera	0.00	0.00	0.00	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	30,055.14	10,986.60	7,853.38	0.00	0.00	48,895.12
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	0.00	0.00	78.36	0.00	0.00	78.36
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	(8.63)	(0.66)	0.00	0.00	0.00	(9.29)
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	5,153.64	0.00	0.00	5,153.64
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	7,406.20	2,851.46	1,295.39	0.00	0.00	11,553.05
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	15,461.79	0.00	0.00	15,461.79
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	12,612.01	4,855.57	0.00	0.00	0.00	17,467.58
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	11,283.66	1,594.31	6,006.41	0.00	0.00	18,884.38
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	287.62	0.00	0.00	287.62
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	162.34	0.00	0.00	384.75
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	1,407.10	541.73	767.10	0.00	0.00	2,715.93
14ND93	DVPP Grant	UJLSHP	SHARRP Program	0.00	0.00	862.36	0.00	0.00	862.36
14ND94	SVP Grant	UJLSHP	SHARRP Program	3,918.19	1,508.50	0.00	0.00	0.00	5,426.69
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,770.73	9,069.21	9,256.47	0.00	0.00	55,096.41
14ND96	HSC-Inclusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	501.56	0.00	0.00	4,692.21
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	44.00	0.00	4,701.36	0.00	0.00	4,745.36
14U858	MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	8,338.64	3,210.37	12,409.22	0.00	0.00	23,958.23
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	0.00	0.00	1,998.56	0.00	0.00	1,998.56
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	7,019.00	540.46	3,590.75	0.00	0.00	11,150.21
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14U903	NDA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	21,266.03	1,279.19	11,077.37	0.00	0.00	33,622.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	5,305.91	366.68	2,244.39	0.00	0.00	7,916.98
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	4,986.63	383.96	2,551.01	0.00	0.00	7,921.60
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	12,993.30	2,804.59	4,402.78	0.00	0.00	20,200.67
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Gernaschewski	8,775.15	447.25	4,289.37	0.00	0.00	13,511.77
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	175.80	0.00	0.00	175.80
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	10,022.26	317.16	7,460.65	0.00	0.00	17,800.07
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	4,994.61	0.00	0.00	14,209.34
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	3,999.97	1,539.98	63.84	0.00	0.00	5,603.79
14U998	Microbial Ecology	UZSEH	PI Erik Hobbie	10,052.97	3,014.59	6,756.98	0.00	0.00	19,824.54
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,101.74	362.99	252.11	0.00	0.00	1,716.84
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	28,049.36	7,312.14	21,583.85	0.00	0.00	56,945.35
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	16,251.75	827.99	12,992.64	0.00	0.00	30,072.38
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSV	PI Stephen Judd	0.00	0.00	572.22	0.00	0.00	572.22
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	15,174.26	5,842.07	11,934.75	0.00	0.00	32,951.08
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	1,330.88	0.00	14,036.54	0.00	0.00	15,367.42
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	14,025.22	1,647.89	9,970.37	0.00	0.00	25,643.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	21,684.93	5,667.76	13,356.79	0.00	0.00	40,709.48
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	4,468.93	344.10	38,521.15	0.00	0.00	43,334.18
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	6,195.20	2,385.02	2,230.84	0.00	0.00	10,811.06
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	61,828.52	10,185.56	37,093.74	0.00	0.00	109,107.82
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	6,669.94	513.56	8,205.10	0.00	0.00	15,388.60
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	1,004.07	77.01	1,077.33	0.00	0.00	2,158.41
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	3,064.31	235.95	1,485.09	0.00	0.00	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	4,269.57	1,643.81	2,808.84	0.00	0.00	8,722.22
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	2,288.00	176.19	416.95	0.00	0.00	2,881.14
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,148.82	638.87	1,004.90	0.00	0.00	3,792.59
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	14,782.70	6,201.87	6,457.31	0.00	0.00	27,441.88
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	7,402.30	2,185.71	3,652.92	0.00	0.00	13,240.93
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	120.00	9.24	273.06	0.00	0.00	402.30
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	4,347.22	334.74	2,223.92	0.00	0.00	6,905.88
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	5,437.74	2,093.53	1,958.98	0.00	0.00	9,490.25
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	14,204.97	431.89	9,244.62	0.00	0.00	23,881.48
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	4,749.92	1,463.43	1,615.47	0.00	0.00	7,828.82
14UA45	Structural Integrity Assesmnt	UDCERM	PI Ricardo Medina	16,085.66	776.10	8,744.21	0.00	0.00	25,605.97
14UA46	Cyber Defense Competition	UDCSRFB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	20,779.10	7,999.95	13,670.04	0.00	0.00	42,449.09
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	5,026.29	1,935.12	8,916.25	0.00	0.00	15,877.66
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	9,742.59	617.74	9,440.95	0.00	0.00	19,801.28
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	16,717.94	6,147.50	20,075.35	0.00	0.00	42,940.79
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arsenault	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	41,443.55	9,755.82	34,935.31	0.00	0.00	86,134.68
14UA56	Hurricane Sandy - DOI- Part I	UBNRAR	PI Adrienne Kovach	13,672.67	1,767.02	11,292.39	0.00	0.00	26,732.08
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	780.97	300.66	7,975.34	0.00	0.00	9,056.97
14UA58	Climate Change	UBNRMD	PI Mark Ducey	23,549.72	4,812.19	21,078.81	0.00	0.00	49,440.72
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	8,800.18	3,388.05	1,558.80	0.00	0.00	13,747.03
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	36,257.01	8,731.80	36,819.00	0.00	0.00	81,807.81
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	87,650.80	21,043.49	143,553.20	0.00	0.00	252,247.49
14UA64	UNH-COMM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	10,083.03	1,418.13	4,452.25	0.00	0.00	15,953.41
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	11,616.04	894.44	7,475.82	0.00	0.00	19,986.30
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	6,944.98	2,673.82	3,674.38	0.00	0.00	13,293.18
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	486.95	187.50	924.50	0.00	0.00	1,598.95
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	965.96	371.90	3,294.38	0.00	0.00	4,632.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	1,176.35	0.00	0.00	1,176.35
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	510.27	39.27	0.00	0.00	0.00	549.54
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	297.65	0.00	0.00	297.65
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	4,114.99	1,584.18	9,873.17	0.00	0.00	15,572.34
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	4,768.15	367.14	3,308.20	0.00	0.00	8,443.49
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	7,207.68	2,774.94	2,595.50	0.00	0.00	12,578.12
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	7,200.00	0.00	0.00	7,200.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	963.27	370.88	346.86	0.00	0.00	1,681.01
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	1,266.08	487.37	455.86	0.00	0.00	2,209.31
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	8,600.41	3,311.23	1,786.76	0.00	0.00	13,698.40
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	9,731.90	3,746.81	71,594.78	0.00	0.00	85,073.49
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	6,888.64	2,651.98	4,531.77	0.00	0.00	14,072.39
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	6,340.92	2,441.46	4,663.87	0.00	0.00	13,446.25
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	4,876.39	1,877.43	540.31	0.00	0.00	7,294.13
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	1,566.62	280.95	0.00	0.00	0.00	1,847.57
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	18,240.52	2,613.03	9,905.42	0.00	0.00	30,758.97
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	4,187.50	0.00	355.04	0.00	0.00	4,542.54
15C939	2014 SBDC - CS	UESBCE	Central	5.41	2.16	4,839.89	0.00	0.00	4,847.46
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	UCHCRF	PI Burt Feintuch	1,263.53	486.45	455.00	0.00	0.00	2,204.98
15C942	NHIRC Remote Health Mon - CS	UDCSRFB	PI Radim Bartos	0.00	0.00	886.41	0.00	0.00	886.41
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	33,000.69	14,199.32	12,272.06	0.00	0.00	59,472.07
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	3,470.18	1,336.12	2,283.01	0.00	0.00	7,089.31
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	12,938.40	4,981.29	4,659.21	0.00	0.00	22,578.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	5,532.04	2,129.46	3,639.19	0.00	0.00	11,300.69
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	2,440.25	939.60	878.74	0.00	0.00	4,258.59
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	18,874.65	7,266.69	6,796.82	0.00	0.00	32,938.16
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C953	PLACE - CS	UZESMR	PI Michael Routhier	3,260.10	1,255.13	677.24	0.00	0.00	5,192.47
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	10,000.00	3,850.50	6,579.00	0.00	0.00	20,429.50
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C960	American Antiquarian Society - CS	UCENSM	PI Sean Moore	0.00	4,206.13	0.00	0.00	0.00	4,206.13
15C961	CPE in Child Welfare-Off - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	21,696.42	8,353.11	11,478.86	0.00	0.00	41,528.39
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	5,540.79	2,133.18	42,809.35	0.00	0.00	50,483.32
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	3,237.86	1,246.56	358.74	0.00	0.00	4,843.16
15C967	Aquaculture Raft - CS	UDMEMD	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C968	NHIRC: Additive Manufacturing - CS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
15C969	Fulbright Scholar AY 14-15 - CS	UCHIJH	PI William Harris	0.00	6,810.39	0.00	0.00	0.00	6,810.39
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	1,217.07	468.58	643.89	0.00	0.00	2,329.54
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	5,364.51	2,065.18	3,529.11	0.00	0.00	10,958.80
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	672.11	258.72	242.03	0.00	0.00	1,172.86
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	1,400.00	0.00	0.00	1,400.00
15C983	EQIP - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	105.60	40.66	38.03	0.00	0.00	184.29
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	2,433.36	936.83	0.00	0.00	0.00	3,370.19
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	6,649.65	2,560.14	839.59	0.00	0.00	10,049.38
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	574.72	(145.48)	0.00	0.00	0.00	429.24
15CAUS	Undistributed Sals for Acad Affairs	JAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	20.03	0.00	0.00	0.00	20.03
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	73,180.78	28,174.64	0.00	0.00	0.00	101,355.42
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	JAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	6,816.04	2,624.16	0.00	0.00	0.00	9,440.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	34,974.05	13,334.10	0.00	0.00	0.00	48,308.15
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	33.54	12.91	0.00	0.00	0.00	46.45
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	15.96	0.00	0.00	0.00	15.96
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	2,946.14	1,134.27	0.00	0.00	0.00	4,080.41
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	174.53	67.19	0.00	0.00	0.00	241.72
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	86,443.42	33,251.81	0.00	0.00	0.00	119,695.23
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	12,161.99	4,692.56	0.00	0.00	0.00	16,854.55
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	2,420.62	946.68	0.00	0.00	0.00	3,367.30
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCMDV	Community and Economic Development	18,974.28	7,305.16	0.00	0.00	0.00	26,279.44
15CX00	Undistributed Forestry Salarie	UXEFNE	Nutrition Connections	1,915.69	737.54	0.00	0.00	0.00	2,653.23
15CX00	Undistributed Forestry Salarie	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	7.40	0.00	0.00	0.00	7.40
15CX00	Undistributed Forestry Salarie	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXNTRS	Natural Resources	87,050.88	33,514.54	0.00	0.00	0.00	120,565.42
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXYTDE	PI Deborah Luppold	49,269.12	18,968.63	0.00	0.00	0.00	68,237.75
15CX00	Undistributed Forestry Salarie	UXYTFM	Youth and Family	44,013.88	16,945.41	0.00	0.00	0.00	60,959.29
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	96,979.19	37,209.50	0.00	0.00	0.00	134,188.69
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	18,393.41	6,950.26	0.00	0.00	0.00	25,343.67
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	880.32	0.00	0.00	880.32
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	572.98	48.05	5,159.61	0.00	0.00	5,780.64
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	1,100.02	92.35	6,520.29	0.00	0.00	7,712.66
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	669.56	56.17	2,671.93	0.00	0.00	3,397.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX24	Coos County State FY 14	UXCOOS	Coos County	980.52	82.26	13,901.68	485.36	0.00	15,449.82
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	(281.50)	0.00	0.00	(281.50)
15GX25	Grafton County FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	334.78	28.08	0.00	0.00	0.00	362.86
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	1,243.44	104.33	3,296.53	0.00	0.00	4,644.30
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	1,185.84	84.25	2,111.77	0.00	0.00	3,381.86
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	90.00	0.00	0.00	90.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	334.78	28.08	1,750.00	0.00	0.00	2,112.86
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	1,165.64	97.81	1,350.00	0.00	0.00	2,613.45
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	1,339.12	112.34	7,356.28	0.00	0.00	8,807.74
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	669.56	56.16	6,516.67	635.14	0.00	7,877.53
15H111	Hatch Administration - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	74,467.34	27,566.96	0.00	0.00	0.00	102,034.30
15H111	Hatch Administration - Match	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBNRSG	PI Stuart Grandy	6,070.68	509.95	0.00	0.00	0.00	6,580.63
15H291	Character,Control Yeast Genes-Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets, Gov & Lif Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H525	Wood Bedding Compost System	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	5,417.46	346.55	0.00	0.00	0.00	5,764.01
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	11,114.07	817.86	0.00	0.00	0.00	11,931.93
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	3,413.79	952.44	0.00	0.00	0.00	4,366.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	1,377.43	0.00	0.00	0.00	0.00	1,377.43
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	5,503.46	1,535.47	0.00	0.00	0.00	7,038.93
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	7,344.81	2,049.20	0.00	0.00	0.00	9,394.01
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,865.88	156.74	0.00	0.00	0.00	2,022.62
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	5,549.60	167.12	0.00	0.00	0.00	5,716.72
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,056.32	156.78	0.00	0.00	0.00	3,213.10
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	8,775.69	3,510.28	0.00	0.00	0.00	12,285.97
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	7,068.86	1,972.21	0.00	0.00	0.00	9,041.07
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	7,295.14	334.24	0.00	0.00	0.00	7,629.38
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	7,449.16	328.21	0.00	0.00	0.00	7,777.37
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	1,754.10	0.00	0.00	1,754.10
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	6,842.02	313.49	0.00	0.00	0.00	7,155.51
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	26,006.51	0.00	0.00	26,006.51
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	35,958.16	2,742.26	17,275.42	0.00	0.00	55,975.84
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P131	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P138	Program Income	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	13,713.14	0.00	0.00	13,713.14

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	19,418.45	2,513.82	5,803.23	0.00	0.00	27,735.50
184169	Workplace Culture	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184169	Workplace Culture	UFDDDH	PI David Hagner	(130.06)	(50.07)	(46.08)	0.00	0.00	(226.21)
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	35,604.43	9,413.06	229,430.15	0.00	0.00	274,447.64
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	68,063.66	24,852.74	50,398.78	0.00	0.00	143,315.18
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	6,601.53	48.05	5,259.56	0.00	0.00	11,909.14
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	11,798.68	3,421.30	29,266.49	0.00	0.00	44,486.47
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	49,133.25	8,271.39	10,670.51	0.00	0.00	68,075.15
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	5,185.74	776.32	477.49	0.00	0.00	6,439.55
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	13,072.10	400.81	5,111.68	0.00	0.00	18,584.59
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184189	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184190	AT State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.46)	0.00	0.00	(6.46)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	118,466.13	37,559.89	26,680.37	0.00	0.00	182,706.39
184193	AT Leadership	UFDDTW	PI Therese Willkomm	23,087.15	4,119.93	15,314.05	0.00	0.00	42,521.13
184194	AT State Level	UFDDTW	PI Therese Willkomm	11,581.67	2,646.22	57,505.66	0.00	0.00	71,733.55
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	35,798.71	13,272.39	187,919.79	0.00	0.00	236,990.89
184196	Student Support Services	UACARX	Center for Academic Resources	24,241.73	9,333.02	2,685.99	0.00	0.00	36,260.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McLaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	7,969.42	613.60	161,596.13	0.00	0.00	170,179.15
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	28,879.42	1,431.72	15,503.10	0.00	0.00	45,814.24
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDLJ	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	40,945.80	4,507.72	38,364.69	0.00	0.00	83,818.21
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	3,667.52	1,412.04	25,818.63	0.00	0.00	30,898.19
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	20,225.59	1,557.34	10,869.60	0.00	0.00	32,652.53
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	71,580.66	0.00	0.00	71,580.66
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	64,390.78	0.00	0.00	64,390.78
193265	UCEDD FY14	UFDDCD	PI Charles Drum	(14.19)	(5.46)	429.96	0.00	0.00	410.31
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	8,494.00	654.04	42,073.44	0.00	0.00	51,221.48
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	10,583.66	2,754.89	8,890.83	0.00	0.00	22,229.38
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	18,666.79	6,653.50	34,590.03	0.00	0.00	59,910.32
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	31,226.23	2,228.47	47,108.98	0.00	0.00	80,563.68
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	55,244.18	16,233.75	63,955.87	0.00	0.00	135,433.80
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	19,828.91	7,634.13	14,146.25	0.00	0.00	41,609.29
193273	NEGC Year 3	UFDDMC	PI Monica McClain	89,208.26	26,063.14	88,633.35	0.00	0.00	203,904.75
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	46,777.44	14,180.62	28,528.46	0.00	0.00	89,486.52
193275	UCEDD FY15	UFDDCD	PI Charles Drum	105,333.47	35,755.38	51,376.62	0.00	0.00	192,465.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	(2,119.37)	0.00	0.00	(2,119.37)
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	185.00	0.00	0.00	185.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	2,727.48	1,091.00	68.35	0.00	0.00	3,886.83
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	3,494.64	293.54	0.00	0.00	0.00	3,788.18
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	29,638.55	9,775.68	11,685.32	0.00	0.00	51,099.55
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	600.00	50.40	0.00	0.00	0.00	650.40
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	909.07	0.00	0.00	909.07
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	8,321.81	0.00	0.00	8,321.81
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	15,053.34	6,021.34	0.00	0.00	0.00	21,074.68
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	16,190.79	6,476.28	0.00	0.00	0.00	22,667.07
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	7,178.69	0.00	0.00	7,178.69
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	39,921.64	15,968.68	0.00	0.00	0.00	55,890.32
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	9,325.29	0.00	0.00	9,325.29
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	10,374.19	2,677.26	0.00	0.00	0.00	13,051.45
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,779.74	0.00	0.00	2,779.74
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	3,723.09	0.00	0.00	3,723.09
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	14,545.45	0.00	0.00	14,545.45
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	67,796.07	17,447.79	4,156.21	0.00	0.00	89,400.07
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	137,233.94	0.00	0.00	0.00	137,233.94
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	81,416.14	19,390.20	194,556.73	0.00	0.00	295,363.07
1UB025	COLSA Farms	UBFMFS	Farm Services	62,384.63	19,701.40	34,995.36	0.00	0.00	117,081.39
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	42,546.85	16,026.32	24,579.92	0.00	0.00	83,153.09
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	64,072.33	17,734.12	16,636.35	672.11	0.00	99,114.91
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	70,569.37	19,591.86	84,429.15	4,136.77	0.00	178,727.15
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	8,437.53	3,375.02	0.00	0.00	0.00	11,812.55
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	358.79	30.16	2,278.17	0.00	0.00	2,667.12
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	42,792.06	16,929.21	1,349.99	0.00	0.00	61,071.26
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	19,899.29	4,638.72	182,739.37	0.00	0.00	207,277.38
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	244,124.01	97,649.63	2,237.22	0.00	0.00	344,010.86
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	114,983.74	43,617.81	5,096.78	0.00	0.00	163,698.33
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	82,601.99	32,171.62	1,205.77	0.00	0.00	115,979.38
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	486,299.99	189,149.70	21,565.48	0.00	0.00	697,015.17
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	168,551.92	67,214.36	3,959.83	0.00	0.00	239,726.11
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	901.21	0.00	0.00	0.00	0.00	901.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	244,229.83	0.00	0.00	0.00	244,229.83
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	3,298.55	0.00	0.00	0.00	3,298.55
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	226,592.06	81,707.32	16,792.68	0.00	0.00	325,092.06
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	121,913.45	45,662.10	27,272.68	0.00	0.00	194,848.23
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	31,396.78	11,958.48	6,420.10	0.00	0.00	49,775.36
1UZ000	EOS Educational and General	UZSP00	Space Science Center	170,694.18	62,278.88	52,958.19	0.00	0.00	285,931.25
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	25,450.15	10,180.04	0.00	0.00	0.00	35,630.19
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	9,520.17	3,808.06	3,742.55	0.00	0.00	17,070.78
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	32,631.50	8,908.97	18,913.06	0.00	0.00	60,453.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	42,628.05	16,975.71	34,304.27	6,426.88	0.00	100,334.91
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	25,780.87	10,312.33	0.00	0.00	0.00	36,093.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	34,766.77	12,807.28	14,578.55	8,520.37	0.00	70,672.97
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	(5,061.39)	(2,694.93)	24,405.94	0.00	0.00	16,649.62
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	46,816.02	18,726.45	0.00	0.00	0.00	65,542.47
1UUX106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				20,740,617.19	5,591,940.38	14,435,260.01	27,177.08	0.00	40,794,994.66
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	38,954.41	14,997.37	49,224.52	0.00	0.00	103,176.30
14G204	SCRIP-French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	207,614.11	73,246.67	61,204.30	0.00	0.00	342,065.08
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	2,655.02	0.00	0.00	2,655.02
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	81,085.12	28,440.36	5,789.70	0.00	0.00	115,315.18
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	20,135.22	8,054.07	5,993.14	0.00	0.00	34,182.43
1DX2AP	APR Kits	UXFMDV	Family Development	585.00	49.14	0.00	0.00	0.00	634.14
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	1,186.96	0.00	0.00	1,186.96
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	2,473.66	989.46	1,455.19	0.00	0.00	4,918.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	348.84	29.31	4,393.07	0.00	0.00	4,771.22
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	2,289.44	0.00	0.00	2,289.44
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	98.82	0.00	0.00	98.82
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	18.09	0.00	0.00	18.09
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	706.25	0.00	0.00	706.25
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	(779.86)	0.00	0.00	(779.86)
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYD	4-H Youth Development	343.75	8.40	53,520.88	0.00	0.00	53,873.03
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	4,857.10	0.00	0.00	4,857.10
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	18,458.00	0.00	0.00	18,458.00
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	7,619.08	2,445.46	3,184.92	0.00	0.00	13,249.46
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	269.60	0.00	0.00	269.60
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	761.25	63.95	7,878.46	0.00	0.00	8,703.66
1DX2ME	Marine Education Programs	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	255.00	21.42	18,785.84	0.00	0.00	19,062.26
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	34.95	0.00	0.00	34.95
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	285.00	0.00	4,672.73	0.00	0.00	4,957.73
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	916.53	0.00	0.00	916.53
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	14,586.60	0.00	0.00	14,803.40
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	6,119.96	474.02	14,452.26	0.00	0.00	21,046.24
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	(49.96)	0.00	0.00	(49.96)
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,104.44	73.92	6,242.57	0.00	0.00	7,420.93
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	238.29	0.00	0.00	238.29
1DXCED	Community Development	UXCMDV	Community and Economic Development	3,593.94	1,335.24	902.79	0.00	0.00	5,831.97
1DXCET	Economic Development	UXCMDV	Community and Economic Development	250.00	21.00	2,587.73	0.00	0.00	2,858.73
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	862.84	0.00	0.00	862.84
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	34.19	0.00	0.00	34.19
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	1,382.50	0.00	0.00	2,862.97
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	37.11	0.00	0.00	37.11
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	50.35	0.00	0.00	50.35
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	23.93	0.00	0.00	23.93
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	2,014.58	0.00	0.00	2,014.58
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	42.75	0.00	0.00	42.75
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,124.60	0.00	0.00	2,124.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	341.83	0.00	0.00	341.83
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	1,445.00	0.00	0.00	0.00	0.00	1,445.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	738.89	0.00	0.00	738.89
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(37,822.00)	0.00	0.00	(37,822.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	50.00	0.00	0.00	50.00
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	21,942.18	1,843.14	96,566.46	0.00	0.00	120,351.78
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	15,620.00	0.00	0.00	15,620.00
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	30,037.68	3,151.27	5,123.25	0.00	0.00	38,312.20
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	4,602.54	0.00	0.00	4,602.54
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	4,025.00	58.80	2,619.82	0.00	0.00	6,703.62
1GD179	Engineers without Borders - UNH	UDCEE0	Civil Engineering	0.00	0.00	5,229.48	0.00	0.00	5,229.48
1GE100	Center for Family Business	UECFBB	Center for Family Business	0.00	0.00	1,140.00	0.00	0.00	1,140.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	74,824.64	14,789.04	169,070.24	0.00	0.00	258,683.92
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	47.10	0.00	0.00	47.10
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	20,359.38	7,784.31	6,176.56	0.00	0.00	34,320.25
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	1,620.00	41.58	4,193.48	0.00	0.00	5,855.06
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	120.00	0.00	0.00	0.00	0.00	120.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	25,440.38	7,234.66	2,568.83	0.00	0.00	35,243.87
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	1,666.59	0.00	0.00	1,666.59
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	10,675.98	3,339.66	13,792.31	0.00	0.00	27,807.95
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	5,609.46	0.00	0.00	5,609.46
1GF100	NEP - Power Soccer Program	UFRMNE	North East Passage	4,641.76	263.92	4,481.84	0.00	0.00	9,387.52
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	2,892.55	1,157.00	0.00	0.00	0.00	4,049.55
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	13.12	0.00	0.00	13.12
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,745.28	0.00	0.00	1,745.28
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	18,078.24	0.00	0.00	18,078.24
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	1,832.25	111.79	48.16	0.00	0.00	1,992.20
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	19.60	0.00	0.00	19.60
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	3,013.82	0.00	0.00	3,013.82
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	520.50	0.00	0.00	520.50
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,654.31	0.00	0.00	2,654.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	374.20	0.00	0.00	374.20
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	775.00	0.00	0.00	775.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	159.28	0.00	0.00	159.28
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	3,110.75	0.00	0.00	3,110.75
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	11,934.14	0.00	799.68	0.00	0.00	12,733.82
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	7,741.46	3,096.54	0.00	0.00	0.00	10,838.00
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	5,460.08	0.00	0.00	5,460.08
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	275.66	0.00	0.00	275.66
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	908.80	363.52	0.00	0.00	0.00	1,272.32
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	557.50	0.00	5,845.09	0.00	0.00	6,402.59
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	901.00	0.00	0.00	901.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	1,201.78	0.00	0.00	1,201.78
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	491.83	0.00	0.00	491.83
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UXMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	330,387.58	117,614.77	94,765.84	0.00	0.00	542,768.19
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	3,402.28	285.79	19,714.48	0.00	0.00	23,402.55
1UX026	CE State PAU	UXCMDV	Community and Economic Development	62,641.38	22,426.93	0.00	0.00	0.00	85,068.31
1UX026	CE State PAU	UXCMNC	Communications	70,071.16	15,657.33	0.00	0.00	0.00	85,728.49
1UX026	CE State PAU	UXFDAG	Food and Agriculture	105,960.92	40,726.11	0.00	0.00	0.00	146,687.03
1UX026	CE State PAU	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	85,898.16	33,563.77	0.00	0.00	0.00	119,461.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	541.91	0.00	0.00	541.91
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	89,436.14	35,710.63	0.00	0.00	0.00	125,146.77
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	215,441.23	0.00	0.00	215,441.23
1UX026	CE State PAU	UXYTFM	Youth and Family	128,471.19	47,420.73	0.00	0.00	0.00	175,891.92
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	39,148.50	15,659.34	0.00	0.00	0.00	54,807.84
1UX028	CE County PAU	UXCHSR	Cheshire County	35,046.75	14,018.70	0.00	0.00	0.00	49,065.45
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	18,236.80	7,290.05	0.00	0.00	0.00	25,526.85
1UX028	CE County PAU	UXCOOS	Coos County	35,940.66	14,398.86	0.00	0.00	0.00	50,339.52
1UX028	CE County PAU	UXCRRL	Carroll County	42,802.04	17,145.33	0.00	0.00	0.00	59,947.37
1UX028	CE County PAU	UXFDAG	Food and Agriculture	23,424.34	9,369.68	0.00	0.00	0.00	32,794.02
1UX028	CE County PAU	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	15,561.78	6,156.34	0.00	0.00	0.00	21,718.12
1UX028	CE County PAU	UXHLSB	Hillsborough County	108,457.71	43,300.27	0.00	0.00	0.00	151,757.98
1UX028	CE County PAU	UXMRMK	Merrimack County	47,743.58	19,097.36	0.00	0.00	0.00	66,840.94
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	44,231.08	17,686.69	0.00	0.00	0.00	61,917.77
1UX028	CE County PAU	UXSLVN	Sullivan County	33,176.25	13,055.05	0.00	0.00	0.00	46,231.30
1UX028	CE County PAU	UXSTFD	Strafford County	5,825.67	2,330.33	0.00	0.00	0.00	8,156.00
1UX028	CE County PAU	UXYTFM	Youth and Family	37,148.46	12,420.86	0.00	0.00	0.00	49,569.32
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,957,098.66	678,843.46	973,364.30	0.00	0.00	3,609,306.42
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	7,490.65	0.00	0.00	7,490.65
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1DA401	Program Reviews	UAPROV	Provost Office	7,413.84	622.78	4,192.41	0.00	0.00	12,229.03
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	82,319.74	20,450.79	31,291.80	0.00	0.00	134,062.33
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	21,000.00	1,764.00	0.00	0.00	0.00	22,764.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	350.00	29.40	0.00	0.00	0.00	379.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	25,949.50	0.00	0.00	25,949.50
1DAFEL	Fellowships Office	UAPROV	Provost Office	1,950.00	0.00	1,137.73	0.00	0.00	3,087.73
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	27,231.42	2,287.46	6,197.24	0.00	0.00	35,716.12
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	55,756.53	15,977.67	3,174.81	0.00	0.00	74,909.01
1DAOASP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	7,295.01	2,918.02	10,055.33	0.00	0.00	20,268.36
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	14,220.45	0.00	0.00	14,220.45
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	3,069.81	0.00	0.00	3,069.81
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	176.33	0.00	0.00	176.33
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	2,938.50	180.30	0.00	0.00	0.00	3,118.80
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(5,696.00)	0.00	0.00	(5,696.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,504.60	0.00	0.00	9,504.60
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,441.20	0.00	0.00	8,441.20
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	13.60	0.00	0.00	13.60
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,208.32	0.00	0.00	1,208.32
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	34,791.20	0.00	0.00	34,791.20
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	29.00	0.00	0.00	29.00
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	500.00	42.00	0.00	0.00	0.00	542.00
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,847.57	0.00	0.00	1,847.57
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,167.50	0.00	0.00	8,167.50
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,250.00	105.00	41,557.57	0.00	0.00	42,912.57
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	3,721.94	0.00	0.00	3,721.94
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC421	Elliot - Language Resource Center	UCLLAB	Langauge Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	50,132.08	4,165.48	19,427.76	0.00	0.00	73,725.32
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	49,694.35	0.00	0.00	49,694.35
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	1,366.98	0.00	0.00	1,366.98
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,193.85	0.00	2,439.73	0.00	0.00	3,633.58
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	1,891.31	0.00	0.00	1,891.31
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	50K Challenge Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	8,236.00	0.00	0.00	8,236.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	6,158.35	1,421.53	13,865.43	0.00	0.00	21,445.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	6,984.56	0.00	0.00	6,984.56
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	1,720.00	0.00	3,690.24	0.00	0.00	5,410.24
1DG021	Durham - It is Where You Live!	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	16,286.79	1,368.10	0.00	0.00	0.00	17,654.89
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	23,497.66	9,399.10	585.18	0.00	0.00	33,481.94
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	16,365.00	0.00	0.00	16,365.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	17,392.23	6,956.87	433.13	0.00	0.00	24,782.23
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	4,824.00	0.00	0.00	4,824.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	221,237.08	0.00	0.00	221,237.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	39,025.59	0.00	0.00	39,025.59
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	7,076.97	2,830.75	(640.84)	0.00	0.00	9,266.88
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	67,375.32	0.00	0.00	67,375.32
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	1,822.19	0.00	0.00	1,822.19
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	37,137.49	8,944.90	11,617.10	0.00	0.00	57,699.49
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	358.70	30.16	1,964.39	0.00	0.00	2,353.25
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	8,182.57	0.00	0.00	8,182.57
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	1,686.92	0.00	0.00	1,686.92
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	6,272.38	0.00	0.00	6,272.38
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	14,028.03	5,611.19	3,213.69	0.00	0.00	22,852.91
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	38,179.61	13,109.74	2,210.32	0.00	0.00	53,499.67
1GA092	UNH-Seacoast Black Heritage Ptrship	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	348.40	0.00	0.00	348.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	5,913.66	1,417.43	222.98	0.00	0.00	7,554.07
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	597.37	0.00	0.00	597.37
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,797.55	0.00	0.00	8,797.55
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	285.06	0.00	0.00	285.06
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	300.00	0.00	0.00	300.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	1,967.26	786.87	8.54	0.00	0.00	2,762.67
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	407.91	0.00	0.00	407.91
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	200.00	16.80	2,812.83	0.00	0.00	3,029.63
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	2,706.37	0.00	0.00	2,706.37
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	900.00	42.00	0.00	0.00	0.00	942.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	400.00	0.00	0.00	400.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	4,874.62	0.00	0.00	4,874.62
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	24,719.07	0.00	0.00	24,719.07
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,023.50	0.00	0.00	5,023.50
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	472.50	0.00	0.00	472.50
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	29,065.47	11,626.16	0.00	0.00	0.00	40,691.63
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAS	Languages, Literatures, & Cultures	0.00	0.00	3,106.42	0.00	0.00	3,106.42
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	497.00	41.74	0.00	0.00	0.00	538.74
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	275.00	23.10	281.63	0.00	0.00	579.73
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	2,900.00	243.60	0.00	0.00	0.00	3,143.60
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC220	Stonyfield Entrepreneurship Instit	UCCINJ	Carsey Institute	0.00	0.00	300.00	0.00	0.00	300.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	23,912.92	8,642.45	2,134.60	0.00	0.00	34,689.97
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	592.80	0.00	0.00	592.80
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	4,462.85	374.89	0.00	0.00	0.00	4,837.74
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	20,041.25	0.00	0.00	20,041.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	15,593.29	0.00	0.00	15,593.29
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	891.79	0.00	0.00	891.79
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,114.27	93.60	135.00	0.00	0.00	1,342.87
1GD045	Civil Eng Gift Acct	UDCEE0	Civil Engineering	0.00	0.00	3,892.68	0.00	0.00	3,892.68
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	2,291.08	0.00	0.00	2,291.08
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	900.00	0.00	0.00	900.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	8,529.00	0.00	0.00	8,529.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	31.59	0.00	0.00	31.59
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,571.48	468.00	843.91	0.00	0.00	6,883.39
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	1,875.32	523.20	7,241.25	0.00	0.00	9,639.77
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	2,961.12	0.00	0.00	2,961.12
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,401.24	117.70	0.00	0.00	0.00	1,518.94
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	1,028.57	86.40	0.00	0.00	0.00	1,114.97
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,171.19	0.00	0.00	5,171.19
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	1,597.47	445.68	0.00	0.00	0.00	2,043.15
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	188.02	0.00	0.00	188.02
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance	0.00	0.00	221.50	0.00	0.00	221.50
1GE010	UNH Fund - PAUL	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	0.00	0.00	4,786.70	0.00	0.00	4,786.70
1GE010	UNH Fund - PAUL	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	79.51	0.00	0.00	79.51
1GE010	UNH Fund - PAUL	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	338.85	0.00	0.00	338.85
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMG	Hospitality Management	0.00	0.00	623.03	0.00	0.00	623.03
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Mktg Dept Budget	0.00	0.00	162.75	0.00	0.00	162.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL008	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	6,909.00	0.00	0.00	6,909.00
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	50.00	0.00	0.00	50.00
1GL016	University Museum	ULLADM	Library Administration	2,493.30	209.42	214.82	0.00	0.00	2,917.54
1GL017	Special Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	22,214.61	8,885.86	4,138.00	0.00	0.00	35,238.47
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	8,175.00	686.70	0.00	0.00	0.00	8,861.70
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	875.52	0.00	0.00	875.52
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	4,815.00	404.46	0.00	0.00	0.00	5,219.46
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	6,567.80	0.00	0.00	6,567.80
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	3,161.33	0.00	0.00	3,161.33
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,996.57	0.00	0.00	1,996.57
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	17,978.90	7,191.60	763.33	0.00	0.00	25,933.83
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	5,895.39	0.00	0.00	0.00	0.00	5,895.39
1GU200	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UZ004	Peter Paul Chair in Space Science	UZSP00	Space Science Center	48,794.85	19,517.96	0.00	0.00	0.00	68,312.81
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	263,115.23	104,120.19	11,389.75	0.00	0.00	378,625.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	153,177.78	60,176.84	14,707.05	0.00	0.00	228,061.67
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	176,902.34	66,456.66	10,174.15	0.00	0.00	253,533.15
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	98,376.32	19,913.38	21,948.56	0.00	0.00	140,238.26
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	8,656.22	3,309.04	679.59	0.00	0.00	12,644.85
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	244,627.71	96,567.37	26,727.15	0.00	0.00	367,922.23
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	30,406.84	11,812.53	4,784.25	0.00	0.00	47,003.62
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	23,640.44	6,983.41	5,822.02	0.00	0.00	36,445.87
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	21,550.02	1,810.20	0.00	0.00	0.00	23,360.22
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,815.26	0.00	0.00	2,815.26
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,901.06	0.00	0.00	1,901.06
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	478,722.96	180,907.14	330,174.58	0.00	0.00	989,804.68
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	54,254.30	19,328.40	0.00	0.00	0.00	73,582.70
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	21,130.72	8,452.29	2,466.24	0.00	0.00	32,049.25
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	95,103.70	19,142.70	10,252.59	0.00	0.00	124,498.99
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	360.00	0.00	851.29	0.00	0.00	1,211.29
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	136,103.09	53,451.44	4,701.24	0.00	0.00	194,255.77
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	382,137.25	121,984.80	89,468.63	1,542.95	0.00	595,133.63
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	5,499.06	0.00	0.00	5,499.06
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	5,290.48	0.00	0.00	5,290.48
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,109.48	0.00	0.00	1,109.48
1UB000	COLSA General Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	3,212.32	0.00	0.00	3,212.32
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	77,347.40	29,844.27	10,317.59	0.00	0.00	117,509.26
1UC000	COLA Educational and General	UCCBSC	COLA BSC	166,726.91	63,402.24	10,089.58	0.00	0.00	240,218.73
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	75,671.52	29,571.56	1,933.82	0.00	0.00	107,176.90
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	388,041.25	133,408.57	45,339.97	0.00	0.00	566,789.79
1UC000	COLA Educational and General	UCLLAB	Language Lab	27,542.81	9,211.44	2,906.06	0.00	0.00	39,660.31
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	4,520.00	172.20	1,601.51	0.00	0.00	6,293.71
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	142,375.01	54,250.67	7,452.58	0.00	0.00	204,078.26
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	27,067.98	10,713.87	6,948.70	0.00	0.00	44,730.55
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	415,035.97	126,538.35	117,971.61	0.00	0.00	659,545.93
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	24,206.94	9,682.82	(811.78)	0.00	0.00	33,077.98
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	1,666.67	140.01	0.00	0.00	0.00	1,806.68
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	3,942.36	0.00	0.00	3,942.36
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	(4,258.82)	0.00	(3.43)	0.00	0.00	(4,262.25)
1UE000	PAUL Education and General	UECFFB	Center for Family Business	700.00	58.80	0.00	0.00	0.00	758.80
1UE000	PAUL Education and General	UEDACP	Academic Placement	62,614.79	24,777.77	15,008.20	0.00	0.00	102,400.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UE000	PAUL Education and General	UEDEAN	Dean's Office	358,398.92	140,654.65	400,375.58	0.00	0.00	899,429.15
1UE000	PAUL Education and General	UEDTEC	Academic Technology	25,924.72	7,728.57	53,980.79	0.00	0.00	87,634.08
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	125,639.86	46,672.14	11,644.24	0.00	0.00	183,956.24
1UE000	PAUL Education and General	UEWBSC	Business Service Center	107,439.26	38,066.79	1,634.18	0.00	0.00	147,140.23
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	88,038.28	33,865.21	2,234.82	0.00	0.00	124,138.31
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	389,396.82	148,662.99	72,987.40	0.00	0.00	611,047.21
1UK000	CIS Educational and General	UK1PT1	UNH Portal	99,264.13	36,815.47	176,408.69	0.00	0.00	312,488.29
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	133,652.97	43,906.95	13,448.58	0.00	0.00	191,008.50
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	183.37	0.00	0.00	183.37
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	23,461.78	9,384.75	831.82	0.00	0.00	33,678.35
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	199,840.45	65,650.16	(221,451.37)	0.00	0.00	44,039.24
1UK000	CIS Educational and General	UK2FD1	Faculty Development	80.00	6.72	1,541.24	0.00	0.00	1,627.96
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	10,423.30	4,169.36	0.00	0.00	0.00	14,592.66
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	107,998.59	41,059.69	11,064.35	0.00	0.00	160,122.63
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	30,701.61	12,280.68	0.00	0.00	0.00	42,982.29
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	33,053.07	13,107.85	2,639.44	0.00	0.00	48,800.36
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	6,034.48	2,413.80	1,095.00	0.00	0.00	9,543.28
1UK000	CIS Educational and General	UK5BSC	IT BSC	81,348.26	31,884.75	15,330.02	0.00	0.00	128,563.03
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	33,860.11	13,452.86	32,443.83	0.00	0.00	79,756.80
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	100,895.20	24,908.30	14,498.56	0.00	0.00	140,302.06
1UK001	Student Technology Fee	UK2DL1	Distance Learning	23,461.78	9,384.75	2,815.64	0.00	0.00	35,662.17
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	25,103.62	9,928.05	478.80	0.00	0.00	35,510.47
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	8,965.98	0.00	0.00	8,965.98
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	54,646.31	12,058.53	4,925.09	0.00	0.00	71,629.93
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	112,135.68	0.00	0.00	112,135.68
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	124,211.82	44,897.43	94,589.14	0.00	0.00	263,698.39
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	3,640.00	0.00	0.00	3,640.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	67,051.73	26,489.03	7,088.71	0.00	0.00	100,629.47
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	42,672.23	13,871.19	0.00	0.00	0.00	56,543.42
1UL000	Library Educational and General	ULCHEM	Chemistry Library	35,985.25	12,581.43	4,048.76	0.00	0.00	52,615.44
1UL000	Library Educational and General	ULDIMD	Reference	1,329.93	0.00	0.00	0.00	0.00	1,329.93
1UL000	Library Educational and General	ULDOCS	Government Documents	2,092.50	0.00	0.00	0.00	0.00	2,092.50
1UL000	Library Educational and General	ULLADM	Library Administration	1,288,722.05	507,634.88	414,488.41	0.00	0.00	2,210,845.34
1UL000	Library Educational and General	ULLALB	Collection Management	6,338.59	140.66	0.00	0.00	0.00	6,479.25
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	2,198,207.70	0.00	0.00	2,198,207.70
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	1,674.22	0.00	0.00	0.00	0.00	1,674.22
1UL000	Library Educational and General	ULLLAN	Library Loan	47,041.00	633.53	0.00	0.00	0.00	47,674.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UL000	Library Educational and General	ULLLIT	Information Technology	4,423.75	327.50	0.00	0.00	0.00	4,751.25
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	2,255.87	0.00	0.00	0.00	0.00	2,255.87
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(5,171,684.73)	0.00	0.00	(5,171,684.73)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	54,145.69	18,993.88	8,600.95	0.00	0.00	81,740.52
1UL000	Library Educational and General	ULPHYS	Physics Library	31,944.04	10,934.90	4,314.53	0.00	0.00	47,193.47
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	20,926.35	6,450.37	0.00	0.00	0.00	27,376.72
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	667.15	0.00	0.00	0.00	0.00	667.15
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	46,184.38	13,969.87	50,580.21	0.00	0.00	110,734.46
1UW106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				8,389,243.36	2,917,392.77	220,915.04	1,542.95	0.00	11,529,094.12
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	660.00	0.00	0.00	0.00	0.00	660.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DASZJ	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen Club	UBBIOL	Biological Sciences	0.00	0.00	495.00	0.00	0.00	495.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	127.45	0.00	0.00	127.45
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	120.00	10.08	10,299.84	0.00	0.00	10,429.92
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	14,688.94	1,174.53	41,953.55	0.00	0.00	57,817.02
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	11,096.00	932.07	(1,453.95)	0.00	0.00	10,574.12
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	170.00	0.00	0.00	170.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	2,435.76	0.00	0.00	2,435.76
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	200.00	0.00	0.00	200.00
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.36	0.00	0.00	340.36
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,040.26	0.00	0.00	1,040.26
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.17	0.00	0.00	11.17
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,328.15	0.00	0.00	1,328.15
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	476.10	0.00	0.00	476.10
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.92	0.00	0.00	115.92
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,120.26	0.00	0.00	1,120.26
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	515.71	0.00	0.00	515.71
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	291.00	0.00	0.00	291.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,924.03	0.00	0.00	4,924.03
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(300.50)	0.00	0.00	(300.50)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,116.88	0.00	0.00	1,116.88
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	216.44	0.00	0.00	216.44
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	886.79	0.00	0.00	886.79
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,716.76	0.00	0.00	6,716.76
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,128.60	0.00	0.00	1,128.60
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,211.50	0.00	0.00	1,211.50
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	499.21	0.00	0.00	499.21
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.00	0.00	0.00	45.00
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	185.00	0.00	0.00	185.00
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.14	0.00	0.00	23.14
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	480.36	0.00	0.00	480.36
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,038.45	0.00	0.00	1,038.45
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(245.33)	0.00	0.00	(245.33)
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(325.00)	0.00	0.00	(325.00)
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	201.65	0.00	0.00	201.65
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(212.50)	0.00	0.00	(212.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(204.00)	0.00	0.00	(204.00)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	6,563.39	551.32	8,919.75	0.00	0.00	16,034.46
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	23,165.26	0.00	0.00	23,165.26
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	29.16	0.00	0.00	29.16
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	17,719.46	6,837.41	30,900.76	0.00	0.00	55,457.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	725.00	60.90	14,339.05	0.00	0.00	15,124.95
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	1,878.82	0.00	0.00	1,878.82
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	800.00	67.20	(1,229.03)	0.00	0.00	(361.83)
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	1,350.00	113.40	13,187.02	0.00	0.00	14,650.42
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	2,844.43	27.30	3,413.16	0.00	0.00	6,284.89
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	200.00	16.80	8,896.59	0.00	0.00	9,113.39
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	5,901.70	495.74	50,837.06	0.00	0.00	57,234.50
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	150.00	12.60	3,432.32	0.00	0.00	3,594.92
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	30,434.10	0.00	0.00	30,434.10
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	175.00	14.70	14,760.32	0.00	0.00	14,950.02
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	8,267.50	10.50	919.29	0.00	0.00	9,197.29
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	581.91	0.00	0.00	581.91
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	4,931.55	0.00	0.00	4,931.55
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	2,773.75	233.00	132.88	0.00	0.00	3,139.63
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	300.00	25.20	1,048.87	0.00	0.00	1,374.07
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	18,843.62	5,364.31	15,671.18	0.00	0.00	39,879.11
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,867.00	408.83	11,712.07	3,654.81	0.00	20,642.71
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	709.62	0.00	0.00	709.62
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	465.06	0.00	0.00	465.06
1DUSTJ	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	1,556.03	0.00	0.00	1,556.03
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,095.44	176.06	27,322.31	0.00	0.00	29,593.81
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	0.00	0.00	102.00	0.00	0.00	102.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	5,183.35	0.00	0.00	0.00	0.00	5,183.35
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	2,003.97	0.00	0.00	2,003.97
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	(715.00)	0.00	0.00	(715.00)
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	6,319.36	0.00	0.00	6,319.36
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,029.99	0.00	0.00	1,029.99
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	2,555.67	214.66	10,100.10	0.00	0.00	12,870.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	84.00	0.00	0.00	84.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	566.40	0.00	0.00	566.40
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	2,463.97	0.00	0.00	2,613.97
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	765.91	0.00	0.00	765.91
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	611.94	0.00	0.00	611.94
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	215.82	0.00	0.00	215.82
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	3.64	0.00	0.00	3.64
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	3,320.06	0.00	0.00	3,320.06
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	1,470.20	0.00	0.00	1,470.20
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	644.94	0.00	0.00	644.94
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	483.27	0.00	0.00	483.27
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	4,932.61	0.00	0.00	4,932.61
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,536.81	0.00	0.00	1,536.81
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,141.16	0.00	0.00	1,141.16
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	463.92	0.00	0.00	463.92
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	1,881.82	0.00	0.00	1,881.82
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	645.93	0.00	0.00	645.93
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	57.93	0.00	0.00	57.93
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	842.39	0.00	0.00	842.39
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	4,167.64	0.00	0.00	4,167.64
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	400.00	0.00	0.00	400.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	2,236.98	0.00	0.00	2,236.98
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,997.91	0.00	0.00	1,997.91
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGKR	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	1,413.28	0.00	0.00	1,413.28
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,789.43	0.00	0.00	1,789.43
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	24,741.28	0.00	0.00	24,741.28
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	132.00	0.00	0.00	132.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	729.95	0.00	0.00	729.95
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	160.76	0.00	0.00	160.76
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	5,840.48	0.00	0.00	5,840.48
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	86.05	0.00	0.00	86.05

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	81,184.14	31,730.80	15,728.84	0.00	0.00	128,643.78
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	593,329.18	225,824.81	294,185.77	0.00	0.00	1,113,339.76
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	250,488.31	95,850.54	59,968.66	0.00	0.00	406,307.51
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	59,853.80	21,300.84	5,692.05	0.00	0.00	86,846.69
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	1,530.00	0.00	38,974.98	0.00	0.00	40,504.98
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	15,287.43	1,284.12	31,772.30	0.00	0.00	48,343.85
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	288,252.14	113,041.86	13,323.80	0.00	0.00	414,617.80
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	87,170.62	27,737.71	70,959.75	0.00	0.00	185,868.08
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	89,001.00	0.00	13,917.19	0.00	0.00	102,918.19
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	147,033.33	53,272.42	60,693.92	0.00	0.00	260,999.67
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	406,500.45	148,381.57	56,989.92	0.00	0.00	611,871.94
1UA000	Acad Affairs Educational & General	UATESTX	National Student Exchange	19,508.94	7,803.54	0.00	0.00	0.00	27,312.48
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	22,278.36	8,911.34	311.38	0.00	0.00	31,501.08
1UB000	COLSA General Fund	UAG AID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	22,186.64	7,752.04	36,203.65	0.00	0.00	66,142.33
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	385,932.32	148,517.68	21,204.89	0.00	0.00	555,654.89
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	56,082.35	18,482.94	1,875.41	0.00	0.00	76,440.70
1UG002	Office of the President	UGTALS	Talent Search	1,991.29	440.86	3,506.94	0.00	0.00	5,939.09
1UG002	Office of the President	UGUPWB	Upward Bound	4,932.89	1,746.44	2,285.79	0.00	0.00	8,965.12
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	58,028.32	22,032.15	4,446.45	0.00	0.00	84,506.92
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	72,879.12	27,686.36	9,186.07	0.00	0.00	109,751.55
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	19,508.94	7,803.54	971.22	0.00	0.00	28,283.70
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	73,415.51	24,851.10	15,038.03	0.00	0.00	113,304.64
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	2,164.25	0.00	0.00	2,164.25
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	195,415.38	68,775.95	49,544.90	0.00	0.00	313,736.23
1UJ000	VPSA Educational and General	UJVSHPL	SHARPP	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	32,015.63	0.00	0.00	32,015.63
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,091,974.90	1,083,474.33	1,581,923.04	3,654.81	0.00	5,761,027.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	41,993.67	0.00	0.00	41,993.67
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	(120,437.39)	0.00	0.00	(120,437.39)
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	356,811.05	0.00	356,811.05
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	47,226.42	0.00	0.00	47,226.42
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,052.00	130.30	0.00	1,182.30
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJJPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(64,885.31)	0.00	0.00	(64,885.31)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	8,029.46	0.00	0.00	8,029.46
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	52,718.96	11,944.36	25,009.46	0.00	0.00	89,672.78
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	86.09	0.00	0.00	86.09
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	76,575.18	6,402.72	(4,961.00)	0.00	0.00	78,016.90
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	104,209.76	35,671.07	5,391.23	0.00	0.00	145,272.06
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	13,708.10	1,151.49	31,205.53	0.00	0.00	46,065.12
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	17,530.78	1,122.78	0.00	0.00	0.00	18,653.56
1UJ000	VPSA Educational and General	UJPPOL	University Police	522,664.82	177,082.86	215,427.47	0.00	0.00	915,175.15
1UJ000	VPSA Educational and General	UJPSEC	Security Services	72,880.13	20,424.92	5,746.19	0.00	0.00	99,051.24
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	297,541.43	115,241.94	34,824.11	35,956.13	0.00	483,563.61
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	161,346.30	62,494.05	10,221.21	0.00	0.00	234,061.56
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(9,148,363.29)	0.00	0.00	(9,148,363.29)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	157,241.44	0.00	0.00	157,241.44
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	280,195.47	105,553.56	223,682.29	0.00	0.00	609,431.32
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	900,195.25	0.00	0.00	900,195.25
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	608,091.36	0.00	0.00	608,091.36
1UT000	Facilities Educational and General	UTP020	General Operations	204,091.95	81,171.33	87,365.31	0.00	0.00	372,628.59
1UT000	Facilities Educational and General	UTP024	Lock Shop	73,002.06	26,981.40	23,828.12	0.00	0.00	123,811.58
1UT000	Facilities Educational and General	UTP025	Central Receiving	92,456.22	32,242.88	7,913.28	0.00	0.00	132,612.38
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(10,586.73)	0.00	0.00	(10,586.73)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	907,453.91	282,747.04	1,222,163.14	0.00	0.00	2,412,364.09
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	98,258.56	34,585.44	171,058.68	0.00	0.00	303,902.68
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	177,285.53	67,340.94	184,201.64	0.00	0.00	428,828.11
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	181,586.90	67,216.01	182,636.26	0.00	0.00	431,439.17
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	235,029.34	79,090.21	305,488.99	0.00	0.00	619,608.54
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	105,131.76	40,329.23	100,471.67	0.00	0.00	245,932.66
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	(1.00)	0.00	0.00	(1.00)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	4,692.38	1,806.58	0.00	0.00	0.00	6,498.96
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	7,844.72	3,020.16	0.00	0.00	0.00	10,864.88
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	(2,848.30)	0.00	144,176.00	0.00	0.00	141,327.70
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	619,428.55	0.00	0.00	0.00	0.00	619,428.55
1DA022	UNH Study Abroad Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB053	Information Technology Award	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Research	250.00	0.00	0.00	0.00	0.00	250.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,571.48	0.00	0.00	10,571.48
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	5,088.26	427.41	0.00	0.00	0.00	5,515.67
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	8,914.48	748.80	0.00	0.00	0.00	9,663.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	2,482.17	208.50	0.00	0.00	0.00	2,690.67

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	76.23	0.00	0.00	76.23
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	(486.00)	0.00	0.00	(486.00)
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	249.32	0.00	0.00	249.32
1GU225	Stella Pinska Keene Polish Stu	UUFAID	Institutional Financial Aid	0.00	0.00	50.60	0.00	0.00	50.60
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				671,199.49	6,211.45	158,637.63	0.00	0.00	836,048.57
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(68,502.91)	0.00	0.00	(68,502.91)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	3,917.50	0.00	0.00	3,917.50
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Compliance Assistance	0.00	0.00	747.00	0.00	0.00	747.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	2,498.67	0.00	0.00	2,498.67
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	87.90	0.00	0.00	87.90
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	2,915.09	0.00	0.00	2,915.09
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	85.32	0.00	0.00	85.32
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	5.40	0.00	0.00	5.40
1AECFB	Center for Family Business	UECFB	Center for Family Business	30,659.30	2,575.35	14,700.19	0.00	0.00	47,934.84
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	(15.08)	0.00	0.00	(15.08)
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	12,920.04	0.00	0.00	12,920.04
1AF001	Action Learning Center	UFKBRN	Browne Center	405,494.04	50,094.76	142,750.78	971.52	0.00	599,311.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	7,982.34	0.00	0.00	7,982.34
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	2,317.22	0.00	0.00	2,317.22
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	13,128.17	791.10	4,436.06	0.00	0.00	18,355.33
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	6,326.36	0.00	0.00	6,326.36
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	38,344.70	42.26	18,837.13	0.00	0.00	57,224.09
1AJREC	Campus Recreation	UJGINS	Informal Recreation	76,973.04	1,283.26	27,780.72	0.00	0.00	106,037.02
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	49,511.31	1,187.05	7,771.13	0.00	0.00	58,469.49
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	605.07	0.00	0.00	605.07
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	11,454.47	0.00	0.00	11,454.47
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	1,628.00	0.00	0.00	1,628.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	825.00	0.00	0.00	825.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	1,474.48	0.00	0.00	1,474.48
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	65.61	0.00	0.00	65.61
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	9,160.84	45.36	6,220.19	0.00	0.00	15,426.39
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	2,612.51	0.00	0.00	2,612.51
1AJREC	Campus Recreation	UJGREC	Campus Recreation	330,285.94	122,011.86	83,758.16	0.00	0.00	536,055.96
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(1,308.05)	0.00	0.00	(1,308.05)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	466.52	0.00	0.00	466.52
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	3,377.74	0.00	0.00	3,377.74
1AJREC	Campus Recreation	UJGSBO	Community Boating	13,407.18	1,073.77	3,425.97	0.00	0.00	17,906.92
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	53,890.73	3,533.40	33,241.71	0.00	0.00	90,665.84
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,980.23	0.00	0.00	3,980.23
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,137.53	61.04	10,708.41	0.00	0.00	21,906.98
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	7.72	0.00	0.00	7.72
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	352.94	0.00	0.00	4,222.94
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,208.31	0.00	0.00	1,208.31
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	56.25	0.00	0.00	56.25
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	6,376.44	0.00	0.00	6,376.44
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	1,537.46	0.00	0.00	1,537.46
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	5,155.89	0.00	0.00	5,155.89
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	664.00	0.00	0.00	664.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,739.80	0.00	0.00	1,739.80
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	401.96	0.00	0.00	401.96
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,079,314.55	0.00	0.00	1,079,314.55
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	139,592.93	0.00	0.00	139,592.93
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	96,496.91	23,883.45	247,808.29	0.00	0.00	368,188.65
1AKNET	ConnectNH	UK3WAN	WAN	39,084.36	15,543.06	(78,279.09)	0.00	0.00	(23,651.67)
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	117,455.00	37,444.04	796,246.49	0.00	0.00	951,145.53
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	167,186.76	0.00	0.00	167,186.76
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	3,059.09	1,223.64	20,607.07	0.00	0.00	24,889.80
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	11,544.02	4,504.25	290.66	0.00	0.00	16,338.93
1AKTEL	Telecommunications	UK3CO1	Computer Operations	85,092.59	34,037.02	5,625.61	0.00	0.00	124,755.22
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	19,486.25	1,636.85	0.00	0.00	0.00	21,123.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	39,034.29	15,340.21	1,255.98	0.00	0.00	55,630.48
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	188,943.84	74,855.47	310,608.31	0.00	0.00	574,407.62
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,685,537.22)	0.00	0.00	(1,685,537.22)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	124,614.19	46,475.92	75,439.82	0.00	0.00	246,529.93
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	52,234.96	20,342.68	15,812.52	0.00	0.00	88,390.16
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	71,317.84	28,300.36	18,258.84	0.00	0.00	117,877.04
1AKTEL	Telecommunications	UK5BSC	IT BSC	74,998.46	27,173.03	2,427.18	0.00	0.00	104,598.67
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	111,330.00	0.00	0.00	111,330.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	524.53	0.00	0.00	524.53
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	138.00	0.00	0.00	138.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	238.90	0.00	0.00	238.90
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	916,559.83	0.00	0.00	916,559.83
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	71,729.24	12,850.45	165,428.86	0.00	0.00	250,008.55
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	195,613.34	60,839.71	(188,115.39)	0.00	0.00	68,337.66
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	69,210.91	26,837.78	(2,809.22)	0.00	0.00	93,239.47
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	215,557.78	81,134.87	1,644,199.14	0.00	0.00	1,940,891.79
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	2,787.01	0.00	0.00	2,787.01
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,059,695.39	258,940.79	2,146,985.64	0.00	0.00	3,465,621.82
1AQHOS	UNH Dining Services	UQDHUD	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	30,533.16	11,670.63	67,736.86	0.00	0.00	109,940.65
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	11,682.31	2,471.57	51,311.58	0.00	0.00	65,465.46
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	7,634.60	614.17	19,470.46	0.00	0.00	27,719.23
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	32,641.30	5,280.98	119,320.87	0.00	0.00	157,243.15
1AQHOS	UNH Dining Services	UQDMKT	Marketing	47,241.13	18,227.36	44,472.94	0.00	0.00	109,941.43
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	87,090.51	11,251.03	275,612.15	0.00	0.00	373,953.69
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	55,828.19	9,263.98	211,979.63	0.00	0.00	277,071.80
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	725,627.49	152,280.65	1,661,045.45	0.00	0.00	2,538,953.59
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	23,547.15	4,836.53	72,822.09	0.00	0.00	101,205.77
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	70,928.64	0.00	0.00	70,928.64
1AQHOS	UNH Dining Services	UQDSTL	Stillings	316,370.05	71,042.34	797,494.03	0.00	0.00	1,184,906.42
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	77,814.67	16,826.42	310,159.36	0.00	0.00	404,800.45
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	2,683.09	0.00	0.00	2,683.09
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	4,527.11	0.00	0.00	4,527.11
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	(334.88)	0.00	0.00	(334.88)
1AQHOU	UNH Housing	UJRDIR	Residential Life Diversity Programs	0.00	0.00	17.99	0.00	0.00	17.99
1AQHOU	UNH Housing	UJRRES	Residential Life	780.00	65.52	7,245.75	0.00	0.00	8,091.27
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	5,915.12	0.00	0.00	5,915.12
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	1,571.97	0.00	0.00	1,571.97
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	7,944.25	0.00	0.00	7,944.25
1AQHOU	UNH Housing	UJRPRP	Prof Staff In-Service Training	0.00	0.00	1,284.39	0.00	0.00	1,284.39
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	40,820.16	0.00	0.00	40,820.16
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	230.19	0.00	0.00	230.19
1AQHOU	UNH Housing	UJRSTF	Staff Administration	449,752.66	174,035.90	10,081.17	0.00	0.00	633,869.73
1AQHOU	UNH Housing	UJRSUM	Summer Session	2,888.90	242.68	27.99	0.00	0.00	3,159.57
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	2,067.78	173.84	18,520.19	0.00	0.00	20,761.81

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	6,640,593.70	0.00	0.00	6,640,593.70
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	87,920.89	31,816.83	158,865.13	0.00	0.00	278,602.85
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	280,993.91	49,481.20	97,647.69	0.00	0.00	428,122.80
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	164,010.62	39,011.66	67,129.71	321.81	0.00	270,473.80
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	52,332.34	12,021.79	105,473.39	0.00	0.00	169,827.52
1AQHOU	UNH Housing	UQHGAD	Housing Administration	58,801.59	23,116.63	2,447,595.60	0.00	0.00	2,529,513.82
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	21,792.16	6,022.38	62,703.36	0.00	0.00	90,517.90
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	36,018.49	12,365.18	21,706.18	0.00	0.00	70,089.85
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	113,097.90	33,058.05	27,825.16	0.00	0.00	173,981.11
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,330,293.00	0.00	0.00	3,330,293.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	283,948.32	0.00	0.00	283,948.32
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	112,427.05	40,402.77	19,675.40	0.00	0.00	172,505.22
1AQHOU	UNH Housing	UQHSUM	Summer Housing	33,677.20	7,771.28	(475,754.62)	0.00	0.00	(434,306.14)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	20,437.22	0.00	0.00	20,437.22
1AQMLS	Mail Services	UQMCM	NHCUC Consortium	17,231.60	6,367.33	6,531.86	0.00	0.00	30,130.79
1AQMLS	Mail Services	UQMMOS	Mail Operations	89,099.56	29,344.03	(160,241.59)	0.00	0.00	(41,798.00)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	110,594.69	0.00	0.00	110,594.69
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	302,617.64	120,125.35	(556,759.26)	0.00	0.00	(134,016.27)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	91,371.80	35,993.20	4,057.96	0.00	0.00	131,422.96
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	15,581.71	0.00	0.00	15,581.71
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	32,983.38	0.00	0.00	32,983.38
1AQPRN	Printing Services	UQPINK	Press	63,464.12	23,463.06	(105,161.01)	0.00	0.00	(18,233.83)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	15,239.40	1,280.12	2,412.94	0.00	0.00	18,932.46
1AQPRN	Printing Services	UQPOPS	Printing Operations	35,855.97	13,661.41	31,307.32	0.00	0.00	80,824.70
1AQPRN	Printing Services	UQPREP	Prepress	21,363.35	8,173.10	17,684.41	0.00	0.00	47,220.86
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	43,582.02	13,460.98	(172,782.42)	0.00	0.00	(115,739.42)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	13,714.29	0.00	0.00	13,714.29
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	102,246.82	40,494.05	51,532.56	0.00	0.00	194,273.43
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(12,875.86)	22,976.21	0.00	10,100.35
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	93,197.91	32,652.18	(207,826.89)	0.00	0.00	(81,976.80)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	324,436.76	43,202.59	602,868.30	0.00	0.00	970,507.65
1AQTRN	Transportation Services	UQTTPRK	Parking Services	122,230.63	31,374.86	60,203.04	0.00	0.00	213,808.53
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	4,886.90	1,829.89	(4,379.58)	0.00	0.00	2,337.21
1ARI02	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	332,686.06	115,678.64	(379,113.95)	0.00	0.00	69,250.75
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	29,795.70	11,007.36	34,824.86	0.00	0.00	75,627.92
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	127,197.41	40,908.89	125,676.65	0.00	0.00	293,782.95
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	18,041.70	7,181.76	34,357.80	0.00	0.00	59,581.26
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	30,062.50	0.00	0.00	30,062.50
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	1,852.50	155.61	350.00	0.00	0.00	2,358.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
111860	Origins of Invasive Codium	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLM	PI Larry Mayer	900.00	0.00	427.50	0.00	0.00	1,327.50
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	UBMCDT	PI David Townson	0.00	0.00	4,543.90	0.00	0.00	4,543.90
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,861.18	0.00	0.00	30,861.18
11HC09	Exploratory Research 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	104.88	0.00	2,604.82	0.00	0.00	2,709.70
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	12,844.17	0.00	0.00	0.00	0.00	12,844.17
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	194.39	0.00	0.00	194.39
11HD00	Hatch Administration 2015	UBBIK	PI Kirk Broders	0.00	0.00	817.22	0.00	0.00	817.22
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	365.54	0.00	0.00	365.54
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	886.60	0.00	83.00	0.00	0.00	969.60
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEED	AES Equipment Org	0.00	0.00	13,837.50	0.00	0.00	13,837.50
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	2,620.70	0.00	0.00	0.00	0.00	2,620.70
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	0.00	0.00	908.55	0.00	0.00	908.55
11HD26	Phosphodiesterase Inhibitors 2015	UBAEED	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	0.00	0.00	29.91	0.00	0.00	29.91
11HD27	Pathways of Microcystin Exp 2015	UBAEED	AES Equipment Org	0.00	0.00	2,715.90	0.00	0.00	2,715.90
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,387.49	0.00	0.00	0.00	0.00	1,387.49
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	0.00	0.00	896.76	0.00	0.00	896.76
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	225.00	0.00	20.11	0.00	0.00	245.11
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	5,848.35	0.00	0.00	0.00	0.00	5,848.35
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	565.00	0.00	457.20	0.00	0.00	1,022.20
11HD38	Frankia-Actinorhizal Plant 2015	UBAEED	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	1,292.38	0.00	0.00	0.00	0.00	1,292.38
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	3,831.87	0.00	0.00	3,831.87
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	1,175.83	0.00	0.00	0.00	0.00	1,175.83
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	540.75	0.00	1,043.54	0.00	0.00	1,584.29
11HD40	Applies Agricultural Genomics 2015	UBAEED	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,380.43	0.00	0.00	0.00	0.00	1,380.43
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	210.75	0.00	221.67	0.00	0.00	432.42
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	0.00	0.00	748.98	0.00	0.00	748.98
11HD42	Harvest Shellfish Safety 2015	UBNRSG	PI Stephen Jones	0.00	0.00	1,458.85	0.00	0.00	1,458.85
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	4,023.00	0.00	0.00	0.00	0.00	4,023.00
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	379.50	0.00	2,164.54	0.00	0.00	2,544.04
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	989.30	0.00	0.00	0.00	0.00	989.30
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	0.00	0.00	183.00	0.00	0.00	183.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	11,942.34	0.00	15,034.95	0.00	0.00	26,977.29
11X595	SL Administration	UXADMS	Administration	41,313.67	0.00	0.00	0.00	0.00	41,313.67
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	4,871.41	0.00	0.00	0.00	0.00	4,871.41
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	22,889.09	0.00	0.00	0.00	0.00	22,889.09
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	8,804.78	0.00	0.00	0.00	0.00	8,804.78
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	21,687.34	0.00	0.00	0.00	0.00	21,687.34
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	4,513.87	0.00	0.00	0.00	0.00	4,513.87
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	1,231.58	0.00	0.00	0.00	0.00	1,231.58
11X612	SL Carroll County	UXCRRL	Carroll County	6,252.74	0.00	0.00	0.00	0.00	6,252.74
11X613	SL Cheshire County	UXCHSR	Cheshire County	2,251.75	0.00	0.00	0.00	0.00	2,251.75
11X614	SL Coos County	UXCOOS	Coos County	11,054.68	0.00	0.00	0.00	0.00	11,054.68
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	7,826.55	0.00	0.00	0.00	0.00	7,826.55
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	4,328.73	0.00	0.00	0.00	0.00	4,328.73
11X617	SL Merrimack County	UXMRMK	Merrimack County	13,238.10	0.00	0.00	0.00	0.00	13,238.10
11X618	SL Rockingham County	UXRCKM	Rockingham County	9,434.22	0.00	0.00	0.00	0.00	9,434.22
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	2,610.07	0.00	0.00	0.00	0.00	2,610.07
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	960.00	73.92	268.82	0.00	0.00	1,302.74
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143302	Dissolved Organic Carbon	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	5,389.80	0.00	0.00	5,389.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	Carsey Institute	0.00	0.00	623.85	0.00	0.00	623.85
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	148.00	0.00	0.00	148.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	399.97	0.00	0.00	399.97
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	1,874.09	0.00	0.00	1,874.09
1GCGEN	BUDGET ONLY Other Gift COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEEAR	PI Andrzej Rucinski	1,196.15	0.00	0.00	0.00	0.00	1,196.15
1GD096	Bauer Lindsay Parent Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	9,419.88	0.00	0.00	9,419.88
1GDGEN	BUDGET ONLY Other Gift CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF072	Homer Sclsrhp for Disabled Athletes	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	64,800.00	0.00	0.00	64,800.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	775.00	0.00	0.00	775.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	6,615.19	0.00	0.00	6,615.19
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	415,549.96	0.00	0.00	415,549.96
1XQ361	Huddleston Hall Carpet Replmt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	21,397.00	0.00	0.00	21,397.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,136.00	0.00	0.00	16,136.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	476,525.09	0.00	0.00	476,525.09
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	191,904.98	0.00	0.00	191,904.98
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	557,344.00	0.00	0.00	557,344.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	147,464.00	0.00	0.00	147,464.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,962.00	0.00	0.00	38,962.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	59,336.00	0.00	0.00	59,336.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	94,000.00	0.00	0.00	94,000.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	43,200.00	0.00	0.00	43,200.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	411.00	0.00	0.00	411.00
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	9,985.00	0.00	0.00	9,985.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	80,947.18	0.00	0.00	80,947.18
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	68.00	0.00	0.00	68.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	976.00	0.00	0.00	976.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	1,565,785.41	0.00	0.00	1,565,785.41
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	28,274.90	0.00	0.00	28,274.90
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	87.50	0.00	0.00	87.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	263,559.38	0.00	0.00	263,559.38
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	61,837.00	0.00	0.00	61,837.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Energy and Campus Development Admin	0.00	0.00	2,275.69	0.00	0.00	2,275.69
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	10,868.15	0.00	0.00	10,868.15
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	28,508.00	0.00	0.00	28,508.00
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	42,397.18	0.00	0.00	42,397.18
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	42,367.11	0.00	0.00	42,367.11
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	2,680.25	0.00	0.00	2,680.25
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	1,654,747.50	0.00	0.00	1,654,747.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	445,952.95	0.00	0.00	445,952.95
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	95,531.28	0.00	0.00	95,531.28
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	110,867.03	0.00	0.00	110,867.03
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	6,806.75	0.00	0.00	6,806.75
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,641.60	0.00	0.00	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	605,306.22	0.00	0.00	605,306.22
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	265,897.40	0.00	0.00	265,897.40
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	76,812.90	0.00	0.00	76,812.90
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	45,642.02	0.00	0.00	45,642.02
1XTF15	Kingsbury 2nd FI N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	1,039.52	0.00	0.00	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	520,122.79	0.00	0.00	520,122.79
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	607.50	0.00	0.00	607.50
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	15,693.00	0.00	0.00	15,693.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	981.03	0.00	0.00	981.03
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,947.00	0.00	0.00	47,947.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	29,707.00	0.00	0.00	29,707.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	10,787.42	0.00	0.00	10,787.42
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	19,228.00	0.00	0.00	19,228.00
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	(11,671.66)	0.00	0.00	(11,671.66)
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	10,195.00	0.00	0.00	10,195.00
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	16,873.74	0.00	0.00	16,873.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	2,242.50	0.00	0.00	2,242.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	5,769.00	0.00	0.00	5,769.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,750.00	0.00	0.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	148,642.81	0.00	0.00	148,642.81
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	169,729.34	0.00	0.00	169,729.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	1,789,885.00	0.00	0.00	1,789,885.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ359	A&E-Stillings Mechanical-Basement14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	112,804.01	0.00	0.00	112,804.01
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	11,055.00	0.00	0.00	11,055.00
1XQ383	Forest Park Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	5,270.50	0.00	0.00	5,270.50
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE91	James Hall Steam Converter Repl	UTDC04	Repair and Renovation	0.00	0.00	30,694.00	0.00	0.00	30,694.00
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	11,500.00	0.00	0.00	11,500.00
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	32,953.57	0.00	0.00	32,953.57
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	59,786.81	0.00	0.00	59,786.81
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	3,675.00	0.00	0.00	3,675.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	1,075.00	0.00	0.00	1,075.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	24,552.31	0.00	0.00	24,552.31
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	19,694.20	0.00	0.00	19,694.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	7,795.00	0.00	0.00	7,795.00
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	62,212.00	0.00	0.00	62,212.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	12,525.26	0.00	0.00	12,525.26
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	49,889.05	0.00	0.00	49,889.05
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	5,474.57	0.00	0.00	5,474.57
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	13,004.50	0.00	0.00	13,004.50
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	2,012.98	0.00	0.00	2,012.98
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	6,440.00	0.00	0.00	6,440.00
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	33,094.26	0.00	0.00	33,094.26
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	1,173.00	0.00	0.00	1,173.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	47.67	0.00	0.00	47.67
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Hall 375 & 375A Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Field House Interior Door Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2,308,676.19	0.00	1,832.91	2,310,509.10
**Total Plant Funds				12,933.60	2,023.66	21,091,623.43	0.00	16,620,741.45	37,727,322.14
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	834.33	0.00	0.00	834.33
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	834.33	0.00	0.00	834.33
**Total Agency Funds				0.00	0.00	834.33	0.00	0.00	834.33
*Total 1D - UNH - Durham				96,677,862.90	30,150,877.82	63,260,116.19	2,880,043.81	16,620,741.45	209,589,642.17

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,112.46	0.00	0.00	1,112.46
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	37,854.44	11,478.45	5,657.42	0.00	0.00	54,990.31
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	11,954.06	3,666.63	0.00	0.00	0.00	15,620.69
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	41,779.37	(87.07)	21,601.62	0.00	0.00	63,293.92
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	880,418.87	246,401.19	9,000.00	0.00	0.00	1,135,820.06
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	127,748.07	36,999.81	2,745.78	0.00	0.00	167,493.66
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	17,633.11	1,702.86	1,668.65	0.00	0.00	21,004.62
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	50,059.68	15,297.90	282.30	0.00	0.00	65,639.88
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	36,337.03	11,726.83	0.00	0.00	0.00	48,063.86
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	14,344.66	1,204.97	0.00	0.00	0.00	15,549.63
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	2,077.96	0.00	0.00	5,113.16
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	5,711.10	0.00	0.00	5,711.10
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	4,873.44	1,593.69	0.00	0.00	0.00	6,467.13
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	47,019.21	14,200.05	0.00	0.00	0.00	61,219.26
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	750.00	0.00	0.00	750.00
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	202.25	0.00	0.00	202.25
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	52,000.00	4,368.00	0.00	0.00	0.00	56,368.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	21,915.71	6,722.20	0.00	0.00	0.00	28,637.91
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	442.20	0.00	0.00	(464.43)
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	49,569.06	13,488.26	10,429.20	0.00	0.00	73,486.52
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	2,599.58	800.33	0.00	0.00	0.00	3,399.91
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	33,869.68	10,429.23	177.30	0.00	0.00	44,476.21
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	83.16	0.00	0.00	83.16
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	79.94	0.00	0.00	79.94
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	32.47	0.00	0.00	32.47
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	694.10	0.00	0.00	694.10
1UH000	UNH Law Educational & General	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	49.50	0.00	0.00	49.50
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,199.20	0.00	0.00	2,199.20
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	547.00	0.00	0.00	547.00
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,919.05	0.00	0.00	1,919.05
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	200.00	0.00	0.00	200.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	405.83	0.00	0.00	405.83
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	5,382.53	0.00	0.00	5,382.53
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	19,386.57	3,414.50	1,706.43	0.00	0.00	24,507.50
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	2,390.89	698.00	2,684.91	0.00	0.00	5,773.80
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	23,224.03	7,085.78	0.00	0.00	0.00	30,309.81
***Total Instruction				1,477,777.46	390,013.35	85,748.04	0.00	0.00	1,953,538.85
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	10,811.11	3,535.27	0.00	0.00	0.00	14,346.38
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE07	Fund 2551 Voices for Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	10,483.71	3,670.75	4,126.72	0.00	0.00	18,281.18
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	722.80	0.00	0.00	722.80

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
***Total Research & Sponsored Programs				21,294.82	7,206.02	4,849.52	0.00	0.00	33,350.36
Academic Support									
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmnt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	20,512.06	0.00	0.00	20,512.06
1UH000	UNH Law Educational & General	UHD310	UNHL Library	196,964.78	56,516.34	416,079.15	0.00	0.00	669,560.27
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	161,859.64	34,730.02	2,837.13	0.00	0.00	199,426.79
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	47,563.83	15,425.73	0.00	0.00	0.00	62,989.56
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				406,388.25	106,672.09	439,428.34	0.00	0.00	952,488.68
Student Services									
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	1,125.00	0.00	0.00	1,125.00
1DH810	UNHL Clinic Client Funds	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	282.93	0.00	0.00	282.93
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	606.39	0.00	0.00	606.39
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	83.74	0.00	0.00	83.74
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	312.78	0.00	0.00	312.78
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	5,352.00	0.00	0.00	5,352.00
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	168.22	0.00	0.00	168.22
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	20.94	0.00	0.00	20.94
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	52.55	0.00	0.00	52.55
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	191.05	0.00	0.00	191.05
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	47,907.70	14,929.57	5,029.34	0.00	0.00	67,866.61
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	2,565.66	0.00	0.00	2,565.66
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	820.18	0.00	0.00	820.18
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	15,080.27	0.00	0.00	15,080.27
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	64,598.40	19,905.02	11,689.86	0.00	0.00	96,193.28

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	21,118.76	6,477.73	1,515.30	0.00	0.00	29,111.79
1UH000	UNH Law Educational & General	UHA450	UNHL JD Admissions	85,424.42	26,073.98	79,901.70	0.00	0.00	191,400.10
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	46,064.09	14,057.92	2,185.58	0.00	0.00	62,307.59
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	797.69	0.00	0.00	797.69
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	688.75	0.00	0.00	0.00	0.00	688.75
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				265,802.12	81,444.22	127,781.18	0.00	0.00	475,027.52
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	(79.77)	0.00	0.00	0.00	(79.77)
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	18.02	0.00	0.00	0.00	18.02
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	(519.02)	0.00	0.00	0.00	(519.02)
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(62,708.27)	0.00	0.00	0.00	(62,708.27)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	3,532.85	296.75	677.47	0.00	0.00	4,507.07
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	(3,663.24)	0.00	0.00	(3,663.24)
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	(1,039.90)	75.04	0.00	0.00	(964.86)
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	12,153.80	0.00	0.00	12,153.80
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	16,222.12	4,158.72	0.00	0.00	0.00	20,380.84
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	18,126.17	5,576.18	137,119.21	0.00	0.00	160,821.56
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	0.00	(942.72)	25,516.74	0.00	0.00	24,574.02
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	1,414.14	3.30	53,558.20	0.00	0.00	54,975.64
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	6,615.00	(404.83)	12,229.38	0.00	0.00	18,439.55
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	506.49	209.00	0.00	0.00	715.49
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	88,901.40	27,266.78	115,867.74	0.00	0.00	232,035.92

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	(285.00)	0.00	0.00	(285.00)
1UH000	UNH Law Educational & General	UHG540	UNHL Development	25,605.53	7,941.32	3,045.93	0.00	0.00	36,592.78
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	0.00	(571.64)	1,278.36	0.00	0.00	706.72
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	15,987.61	3,811.48	165.32	0.00	0.00	19,964.41
1UH000	UNH Law Educational & General	UHG544	UNHL Marketing	0.00	0.00	3,247.98	0.00	0.00	3,247.98
1UH000	UNH Law Educational & General	UHG545	UNHL Events Management	0.00	(187.55)	0.00	0.00	0.00	(187.55)
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	88,371.51	27,189.23	13,559.62	0.00	0.00	129,120.36
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	475,405.36	0.00	0.00	475,405.36
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				264,776.33	10,314.57	850,160.91	0.00	0.00	1,125,251.81
Operations and Maintenance									
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	49,414.44	14,305.23	23,481.95	0.00	0.00	87,201.62
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	17,393.54	0.00	0.00	17,393.54
1UH000	UNH Law Educational & General	UHF702	UNHL Grounds	0.00	0.00	8,225.00	0.00	0.00	8,225.00
1UH000	UNH Law Educational & General	UHF703	UNHL Campus Utilities	0.00	0.00	0.00	94,086.24	0.00	94,086.24
***Total Operations and Maintenance				49,414.44	14,305.23	49,100.49	94,086.24	0.00	206,906.40
Student Financial Aid									
184FWL	2013-2014 Fed. Work Study-UNH Law	UAFAOP	Financial Aid Operations	(97.69)	0.00	0.00	0.00	0.00	(97.69)
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF221	UNHL Work Study America Reads	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF700	UNHL Facilities Operations	(17.06)	0.00	0.00	0.00	0.00	(17.06)
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				(114.75)	0.00	0.00	0.00	0.00	(114.75)
Auxiliary Services									
1AH300	UNHL Auxiliary Operations Funds	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	UHF910	UNHL Food Services	0.00	(450.33)	0.00	0.00	0.00	(450.33)
1AH300	UNHL Auxiliary Operations Funds	UHF911	UNHL Campus Store	0.00	(218.06)	0.00	0.00	0.00	(218.06)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DHADJ	UNH Law IDES Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DHHLE	Inst. of Health Law and Ethics	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	PIC Fellowships Operating Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH443	Robert M. Viles Fellowshp Payout Fd	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Ireland Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,109.19	0.00	0.00	2,109.19
1UH000	UNH Law Educational & General	UHA372	PI Kimberly Myers	0.00	0.00	320.00	0.00	0.00	320.00
1UH000	UNH Law Educational & General	UHA421	UNHL Grad Student Competitions	0.00	0.00	230.02	0.00	0.00	230.02
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2,992.97	0.00	0.00	2,992.97
**Total Current Funds				2,485,338.67	609,287.09	1,560,425.10	96,547.24	0.00	4,751,598.10
Endowment and Similar Funds									
Institutional Support									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	4,736.00	0.00	0.00	4,736.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	311.23	0.00	0.00	311.23
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	519.56	0.00	0.00	519.56
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	5,566.79	0.00	0.00	5,566.79
No Program Code Assigned									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	5,566.79	0.00	0.00	5,566.79
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	31,552.94	0.00	0.00	31,552.94
***Total Operations and Maintenance				0.00	0.00	31,552.94	0.00	0.00	31,552.94
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	243,491.01	243,491.01
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	29,594.62	29,594.62
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	(22,176.40)	0.00	0.00	(22,176.40)
***Total No Program Code Assigned				0.00	0.00	(22,176.40)	0.00	273,085.63	250,909.23

1H - UNH School of Law

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
**Total Plant Funds	0.00	0.00	9,376.54	0.00	273,085.63	282,462.17
*Total 1H - UNH School of Law	2,485,338.67	609,287.09	1,575,368.43	96,547.24	273,085.63	5,039,627.06

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				43,275.69	6,939.57	12,039.69	0.00	0.00	62,254.95
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	184.18	0.00	0.00	184.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	2,357.94	0.00	0.00	2,357.94
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	800.00	0.00	0.00	800.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	2,675.02	0.00	0.00	2,675.02
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	14,829.12	5,931.68	1,077.80	0.00	0.00	21,838.60
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	134,520.20	50,615.65	81,583.03	0.00	0.00	266,718.88
1UM050	UNHM Education and General	UMBUSS	Business Office	88,135.67	34,456.61	1,999.99	0.00	0.00	124,592.27
1UM050	UNHM Education and General	UMCCTR	Career Center	2,055.00	172.62	6,067.64	0.00	0.00	8,295.26
1UM050	UNHM Education and General	UMCOLR	College Relations	49,568.34	19,429.17	8,717.62	0.00	0.00	77,715.13
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	154,860.97	57,410.44	12,045.97	0.00	0.00	224,317.38
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	83,587.04	22,143.54	3,210.89	0.00	0.00	108,941.47
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	107,105.11	38,676.29	35,338.87	0.00	0.00	181,120.27
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	3,836.29	169.47	994.34	0.00	0.00	5,000.10
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				638,497.74	229,005.47	157,053.29	0.00	0.00	1,024,556.50
Student Services									
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	20,271.81	7,712.74	37,509.48	0.00	0.00	65,494.03

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	8,929.62	0.00	0.00	8,929.62
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,043.00	0.00	0.00	1,043.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	1,818.00	0.00	0.00	1,818.00
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	13,290.62	0.00	0.00	13,290.62
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	89,208.91	89,208.91
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,221.91	8,221.91
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,522.72	1,522.72
***Total Depreciation				0.00	0.00	0.00	0.00	98,953.54	98,953.54
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	13,290.62	0.00	98,953.54	112,244.16
*Total 1M - UNH - Manchester				3,003,308.83	956,473.87	1,377,052.03	64,871.57	98,953.54	5,500,659.84

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	1,643.18	0.00	0.00	1,643.18
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSACCA	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,822.61	153.09	0.00	0.00	0.00	1,975.70
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	1,684.87	0.00	0.00	1,684.87
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	600.00	0.00	0.00	600.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,570.84	0.00	0.00	1,570.84
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	21,940.10	8,776.04	4,027.43	0.00	0.00	34,743.57
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	739.65	0.00	0.00	739.65
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	924.98	0.00	0.00	924.98
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	76.32	0.00	0.00	76.32
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	815.00	68.46	0.00	0.00	0.00	883.46
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	7,405.32	2,962.13	0.00	0.00	0.00	10,367.45
5GS102	Biology Gifts	KSBBSC	Biology	1,352.50	46.20	2,830.15	0.00	0.00	4,228.85
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	11.01	4.41	0.00	0.00	0.00	15.42
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	52,617.06	13,588.54	2,351.98	0.00	0.00	68,557.58
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	135,369.99	43,023.17	48,594.18	0.00	0.00	226,987.34
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	154,724.19	13,123.02	5,199.30	0.00	0.00	173,046.51
5U0000	Keene General Operating	KFARES	Institutional Research	81,290.68	32,516.33	4,593.24	0.00	0.00	118,400.25
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	10,375.71	509.37	21,987.03	0.00	0.00	32,872.11
5U0000	Keene General Operating	KHBART	Art	436,042.55	142,111.27	54,437.50	0.00	0.00	632,591.32
5U0000	Keene General Operating	KHCENG	English	549,100.31	182,205.53	17,620.37	0.00	0.00	748,926.21
5U0000	Keene General Operating	KHDHST	History	242,363.04	84,843.59	6,050.25	0.00	0.00	333,256.88
5U0000	Keene General Operating	KHEMDR	Modern Languages	202,385.68	64,555.65	12,409.79	0.00	0.00	279,351.12
5U0000	Keene General Operating	KHFAMS	American Studies	5,938.33	1,634.73	353.62	0.00	0.00	7,926.68
5U0000	Keene General Operating	KHJMUS	Music	451,883.52	123,655.23	33,323.97	0.00	0.00	608,862.72
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	252,378.60	83,410.99	23,765.93	0.00	0.00	359,555.52
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	276,845.64	79,426.73	20,860.47	0.00	0.00	377,132.84

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	44,324.62	0.00	0.00	44,324.62
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	9,584.18	0.00	0.00	9,584.18
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	9,971.59	0.00	0.00	9,971.59
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	5,834.22	0.00	0.00	5,834.22
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	22,706.86	0.00	0.00	22,706.86
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	600.39	50.44	7,441.71	0.00	0.00	8,092.54
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	28,524.91	10,422.80	(23,386.79)	0.00	0.00	15,560.92
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	9,999.70	840.01	103.60	0.00	0.00	10,943.31
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,470.00	123.48	1,114.63	0.00	0.00	2,708.11
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	14,660.26	0.00	0.00	14,660.26
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,549.28	0.00	0.00	1,549.28
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	298.84	0.00	0.00	298.84
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	410.63	0.00	0.00	410.63
5GA107	Ewing World Affairs Payout	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	1,433.67	0.00	0.00	1,433.67
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	704.29	0.00	0.00	704.29
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	13,908.01	0.00	0.00	13,908.01
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	13,072.34	0.00	0.00	13,072.34
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	650.00	0.00	0.00	650.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	376.47	0.00	0.00	376.47
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	26,469.01	0.00	0.00	26,469.01
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	129.28	0.00	0.00	129.28
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	397.32	0.00	0.00	397.32
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	8,415.30	3,366.07	4,007.04	0.00	0.00	15,788.41

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(23,934.00)	0.00	0.00	(23,934.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	(376.47)	0.00	0.00	(376.47)
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	48,074.55	16,694.27	8,193.70	0.00	0.00	72,962.52
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	24,406.54	9,762.64	10,080.43	0.00	0.00	44,249.61
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	1,608.00	135.07	7,378.96	0.00	0.00	9,122.03
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	10,001.48	3,118.51	177,008.91	0.00	0.00	190,128.90
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	14,779.20	5,893.35	5,312.40	0.00	0.00	25,984.95
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	23,134.56	8,655.26	980.64	0.00	0.00	32,770.46
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	26,363.79	10,425.77	17,957.35	0.00	0.00	54,746.91
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	17,304.44	4,874.77	2,743.67	0.00	0.00	24,922.88
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	7,950.92	667.88	17,507.62	0.00	0.00	26,126.42
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	6,757.60	2,067.98	5,977.57	0.00	0.00	14,803.15
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	12,834.84	5,133.93	4,180.57	0.00	0.00	22,149.34
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	29,341.61	11,475.44	17,778.53	0.00	0.00	58,595.58
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	17,304.57	4,874.77	2,863.27	0.00	0.00	25,042.61
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	27,160.60	8,273.02	13,197.08	0.00	0.00	48,630.70
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	1,174.00	98.62	2,659.32	0.00	0.00	3,931.94
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	29,595.10	9,741.44	13,395.92	0.00	0.00	52,732.46
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	6,757.62	2,067.98	6,330.30	0.00	0.00	15,155.90
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	22,336.00	7,512.41	12,446.57	0.00	0.00	42,294.98
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	52,802.69	0.00	0.00	52,802.69
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	2,900.00	243.60	8,877.07	0.00	0.00	12,020.67
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	2,527.17	0.00	0.00	2,527.17
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	27.18	2.28	2,269.22	0.00	0.00	2,298.68
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	4,272.20	0.00	0.00	4,272.20
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	800.00	67.20	351.48	0.00	0.00	1,218.68
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	KJBMcC	Men's Cross Country/Track	0.00	0.00	844.00	0.00	0.00	844.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	6,976.17	0.00	0.00	6,976.17
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,702.29	0.00	0.00	5,702.29
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,120.00	0.00	0.00	2,120.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	28,575.01	2,400.30	18,608.62	0.00	0.00	49,583.93
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMcC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,578.21	0.00	0.00	13,849.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	(540.41)	0.00	0.00	(540.41)
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,196.26	0.00	0.00	2,196.26
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,457.74	0.00	0.00	1,457.74
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	3,257.33	0.00	0.00	3,257.33
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	6,589.25	0.00	0.00	6,589.25
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	270.60	0.00	0.00	270.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	14,575.40	0.00	0.00	14,575.40
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	3,152.33	0.00	0.00	3,152.33
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	21,554.92	0.00	0.00	21,554.92
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,319.39	0.00	0.00	10,319.39
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	256.01	0.00	0.00	256.01
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	1,528.67	0.00	0.00	1,528.67
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	26.30	0.00	0.00	26.30
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	2,328.83	0.00	0.00	2,328.83
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	2,286.11	0.00	0.00	2,286.11
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	222.08	0.00	0.00	222.08
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	397.58	0.00	0.00	397.58
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	38.07	0.00	0.00	38.07
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	97.40	0.00	0.00	97.40
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	2,289.73	0.00	0.00	2,289.73
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	506.88	0.00	0.00	506.88
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	618.37	0.00	0.00	618.37
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	182.62	0.00	0.00	182.62
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	3,001.34	0.00	0.00	3,001.34
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	15,310.22	0.00	0.00	15,310.22
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	10,971.15	0.00	0.00	10,971.15
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	190.26	0.00	0.00	190.26
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	51.44	0.00	0.00	51.44
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	6,723.86	0.00	0.00	6,723.86
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	6,063.80	0.00	0.00	6,063.80

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	557.56	0.00	0.00	557.56
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	3,709.00	0.00	7,465.65	0.00	0.00	11,174.65
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	742.67	0.00	0.00	742.67
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	1,570.76	0.00	0.00	1,570.76
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	899.91	0.00	0.00	899.91
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	1,916.85	0.00	1,382.90	0.00	0.00	3,299.75
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	417.25	0.00	0.00	417.25
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	3,395.93	0.00	0.00	3,395.93
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	82.26	0.00	0.00	82.26
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVC	Humans vs. Zombies	0.00	0.00	463.46	0.00	0.00	463.46
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	1,711.82	0.00	20,772.48	0.00	0.00	22,484.30
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	382.04	0.00	0.00	382.04
5DR302	KSC Student Activity Fee	KRDLAG	Brazilian Jiu Jitsu Club	0.00	0.00	3,595.04	0.00	0.00	3,595.04
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	54.55	0.00	0.00	54.55
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,336.72	0.00	0.00	1,336.72
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	2,136.52	0.00	0.00	2,136.52
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	299.70	0.00	0.00	299.70
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	47.52	0.00	0.00	47.52
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	3,540.00	0.00	0.00	3,540.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,225.00	0.00	0.00	2,225.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	3,605.04	0.00	0.00	3,605.04
5DR302	KSC Student Activity Fee	KDRDUG	Rugby Club	1,634.25	137.27	3,053.53	0.00	0.00	4,825.05
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	24,351.17	0.00	0.00	24,351.17
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	2,372.22	0.00	81,656.83	0.00	0.00	84,029.05
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	1,148.00	0.00	0.00	1,148.00
5DR302	KSC Student Activity Fee	KRSDSP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	307.94	0.00	0.00	307.94
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	625.00	0.00	0.00	625.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	629.76	0.00	0.00	629.76
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	152.24	0.00	0.00	152.24
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	8,483.00	0.00	0.00	8,483.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	959.60	51.08	(1,641.29)	0.00	0.00	(630.61)
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	228.00	0.00	0.00	228.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	20,556.39	8,222.57	0.00	0.00	0.00	28,778.96
5DE207	Development-Secure Financial Future	KEDADV	Development	32,204.26	12,881.72	(316,367.00)	0.00	0.00	(271,281.02)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	52,816.89	0.00	0.00	52,816.89
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(82,190.66)	0.00	0.00	(82,190.66)
5DF112	Print and Mail Services	KFBMAL	Mail Services	14,750.64	469.54	94,233.67	0.00	0.00	109,453.85
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(87,579.23)	0.00	0.00	(87,579.23)
5DF112	Print and Mail Services	KFBPRT	Print Services	12,095.51	4,740.79	92,590.24	0.00	0.00	109,426.54
5DF115	Canvas Migration	KFCADM	Admin Information Services	1,453.50	122.09	135,158.00	0.00	0.00	136,733.59
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(479,151.00)	0.00	0.00	(479,151.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	13,281.14	5,172.03	2,633.15	0.00	0.00	21,086.32
5DGICE	KSC Innov Creat Entrepreneurship Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(167,100.00)	0.00	0.00	(167,100.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	77,265.97	0.00	0.00	0.00	77,265.97
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	876.63	0.00	0.00	876.63
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	2,484.31	117.98	915.00	0.00	0.00	3,517.29
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	90.38	0.00	0.00	90.38
5GEZ35	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	233,132.60	107,760.52	59,452.74	0.00	0.00	400,345.86
5U0000	Keene General Operating	KCCHUR	Human Resources	146,467.34	50,872.69	22,370.15	0.00	0.00	219,710.18
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	78.16	0.00	0.00	78.16
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	3,096.59	0.00	0.00	3,096.59
5U0000	Keene General Operating	KCFDMC	Diversity Office	56,757.73	19,443.67	31,775.40	0.00	0.00	107,976.80
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	246,292.19	97,467.27	102,286.29	0.00	0.00	446,045.75

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDADV	Development	160,655.86	58,254.57	58,303.83	0.00	0.00	277,214.26
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	22,190.82	7,380.43	19,464.04	0.00	0.00	49,035.29
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	41,569.83	15,349.64	2,720.41	0.00	0.00	59,639.88
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	86,022.13	33,130.48	18,665.29	0.00	0.00	137,817.90
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	101,292.30	40,019.61	9,117.08	0.00	0.00	150,428.99
5U0000	Keene General Operating	KFBBUS	Business Office	208,024.93	82,868.91	11,589.78	0.00	0.00	302,483.62
5U0000	Keene General Operating	KFBMAL	Mail Services	44,084.49	15,303.70	0.00	0.00	0.00	59,388.19
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	78.00	0.00	1,831.70	0.00	0.00	1,909.70
5U0000	Keene General Operating	KFBPUR	Purchasing	71,243.82	28,267.18	3,458.59	0.00	0.00	102,969.59
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	271,302.96	108,521.16	550,091.85	0.00	0.00	929,915.97
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(539,050.00)	0.00	0.00	(539,050.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,014,285.00	0.00	0.00	1,014,285.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	131.56	0.00	310,033.41	0.00	0.00	310,164.97
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	(99,467.00)	(43,268.15)	0.00	0.00	0.00	(142,735.15)
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	4.06	0.00	0.00	4.06
5U0000	Keene General Operating	KGASRC	General Searches	2,646.16	222.27	67,105.98	0.00	0.00	69,974.41
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(56,010.01)	0.00	0.00	(56,010.01)
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
5WG106	KSC - GASB 45	KGAAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,691,210.07	730,637.72	(553,014.85)	0.00	0.00	1,868,832.94
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	22,348.71	0.00	0.00	22,348.71
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	800.00	0.00	0.00	800.00
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	118.85	0.00	0.00	118.85
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	215,068.34	80,324.57	53,446.61	0.00	0.00	348,839.52
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	135,288.99	49,491.82	45,547.78	0.00	0.00	230,328.59
5U0000	Keene General Operating	KTACST	Central Stores Receiving	36,104.48	14,312.92	19,622.34	0.00	0.00	70,039.74

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTACUS	Custodial Service	6,080.56	1,935.90	894,868.39	0.00	0.00	902,884.85
5U0000	Keene General Operating	KTAECT	Electrical	98,352.22	31,244.64	91,227.57	0.00	0.00	220,824.43
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	229,288.93	71,145.12	52,637.99	0.00	0.00	353,072.04
5U0000	Keene General Operating	KTAMEC	Mechanical	91,925.84	31,688.81	84,615.39	0.00	0.00	208,230.04
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(3,482,500.00)	0.00	0.00	(3,482,500.00)
5U0000	Keene General Operating	KTAUTY	Utility	153,574.63	45,702.91	843,226.29	1,495,945.46	0.00	2,538,449.29
5U0000	Keene General Operating	KTAVEH	Vehicle	21,514.17	7,720.14	57,828.54	0.00	0.00	87,062.85
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				987,198.16	333,566.83	(1,313,211.54)	1,495,945.46	0.00	1,503,498.91
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	126,144.98	0.00	0.00	0.00	0.00	126,144.98
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	2,564.74	197.49	0.00	0.00	0.00	2,762.23
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,819.38	0.00	0.00	1,819.38
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				128,709.72	197.49	1,819.38	0.00	0.00	130,726.59
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(13,245.00)	0.00	0.00	(13,245.00)
5AA101	SPUR	KAAADA	ADA	2,924.08	508.69	5,126.63	0.00	0.00	8,559.40
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	150,263.32	29,667.70	259,227.42	2,783.62	0.00	441,942.06
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	38,613.11	3,704.62	61,398.85	0.00	0.00	103,716.58
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	10,320.78	866.96	19,203.91	0.00	0.00	30,391.65
5AF103	Bookstore	KFBBKS	Bookstore Unit	116,082.50	42,675.30	846,491.93	0.00	0.00	1,005,249.73
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	(5,421.28)	0.00	0.00	(5,421.28)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	8,620.45	0.00	18,527.05	0.00	0.00	27,147.50
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(609,859.73)	0.00	0.00	(609,859.73)
5AF104	Telecom	KFDTCM	Telecom	193,541.70	76,432.30	376,457.36	0.00	0.00	646,431.36

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	192.35	0.00	0.00	192.35
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	2,255.41	0.00	0.00	2,255.41
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	87.43	0.00	0.00	87.43
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	371.51	0.00	0.00	371.51
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	(8.71)	0.00	0.00	(8.71)
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA121	Clarke Summer Research Fellowship	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	3.97	0.00	0.00	3.97
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3.74	0.00	0.00	3.74
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	2,249.50	0.00	0.00	2,249.50
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	54,750.00	0.00	0.00	54,750.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENPL	Enrollment Management Admin	30,390.80	8,364.32	0.65	0.00	0.00	38,755.77
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				27,150.07	2,219.20	105,339.19	0.00	0.00	134,708.46
**Total Current Funds				18,509,927.03	6,135,654.53	11,824,899.40	1,510,614.18	0.00	37,981,095.14

Loan Funds
 Student Services

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	699.91	0.00	0.00	699.91
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	52,441.71	0.00	0.00	52,441.71
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	477,073.87	3,484.20	0.00	480,558.07
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	279,694.40	0.00	0.00	279,694.40
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	15,882.00	0.00	0.00	15,882.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	306,084.90	0.00	0.00	306,084.90
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	105,857.51	0.00	0.00	105,857.51
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,635.71	0.00	0.00	80,635.71
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	3,434.30	0.00	0.00	3,434.30
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	548,361.54	0.00	0.00	548,361.54
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	33,276.58	0.00	0.00	33,276.58
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	110,801.98	0.00	0.00	110,801.98
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,166.00	0.00	0.00	129,166.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
***Total Operations and Maintenance				0.00	0.00	2,826,995.25	3,484.20	42,019.74	2,872,499.19

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,237,830.00	3,237,830.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	327,851.22	327,851.22
***Total Depreciation				0.00	0.00	0.00	0.00	3,565,681.22	3,565,681.22
No Program Code Assigned									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	13,423.00	0.00	0.00	13,423.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	219.15	219.15
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	13,423.00	0.00	219.15	13,642.15
**Total Plant Funds				0.00	0.00	2,840,418.25	3,484.20	3,607,920.11	6,451,822.56
*Total 5K - Keene State College				18,509,927.03	6,135,654.53	14,682,098.14	1,514,098.38	3,607,920.11	44,449,698.19

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAEEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	348,913.32	120,011.31	12,774.55	0.00	0.00	481,699.18
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	251,256.96	91,695.25	24,744.74	0.00	0.00	367,696.95
6U0000	PSU Educational & General	PABUS1	College of Business Administration	906,489.63	327,833.36	7,343.02	0.00	0.00	1,241,666.01
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	124,508.12	37,280.09	6,093.98	0.00	0.00	167,882.19
6U0000	PSU Educational & General	PACEAD	Community Ed	19,276.36	1,619.26	10,845.86	0.00	0.00	31,741.48
6U0000	PSU Educational & General	PACENV	Center for the Environment	91,789.62	36,396.98	13,783.02	0.00	0.00	141,969.62
6U0000	PSU Educational & General	PACESS	Summer Session	182,085.56	15,292.53	274,015.00	0.00	0.00	471,393.09
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	217,837.74	0.00	0.00	217,837.74
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	227,789.89	76,258.08	1,540.89	0.00	0.00	305,588.86
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	156,021.54	55,559.64	3,381.51	0.00	0.00	214,962.69
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	218,490.06	77,333.06	4,191.37	0.00	0.00	300,014.49
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	145,522.89	55,837.02	4,428.85	0.00	0.00	205,788.76
6U0000	PSU Educational & General	PAED01	Education Dept	322,007.67	117,738.83	4,914.40	0.00	0.00	444,660.90
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	369,460.86	117,340.78	5,127.72	0.00	0.00	491,929.36
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	139,400.36	53,223.23	2,789.69	0.00	0.00	195,413.28
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	132,527.12	42,339.31	2,665.20	0.00	0.00	177,531.63
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	1,060.00	89.04	0.00	0.00	0.00	1,149.04
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	3,060.71	0.00	0.00	3,060.71
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	529,023.18	168,389.08	17,358.64	0.00	0.00	714,770.90
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	58,726.26	4,933.02	0.00	0.00	0.00	63,659.28
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	287,391.69	106,029.51	4,640.36	0.00	0.00	398,061.56
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	437,011.23	145,341.88	28,376.88	0.00	0.00	610,729.99
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	315,115.56	109,855.84	8,214.42	218.97	0.00	433,404.79
6U0000	PSU Educational & General	PANURS	Nursing Program	214,808.26	80,923.05	46,462.32	0.00	0.00	342,193.63
6U0000	PSU Educational & General	PAOLED	On Line Education Department	73,824.60	24,700.83	1,369.75	0.00	0.00	99,895.18
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	205,636.01	70,246.84	1,057.90	0.00	0.00	276,940.75
6U0000	PSU Educational & General	PAPS01	Psychology Dept	289,418.68	104,623.37	5,927.50	0.00	0.00	399,969.55
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	360.00	30.24	0.00	0.00	0.00	390.24
6U0000	PSU Educational & General	PASS01	Social Science Dept	501,451.75	178,832.87	4,413.60	0.00	0.00	684,698.22
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	3,632.10	0.00	0.00	0.00	0.00	3,632.10
6U0000	PSU Educational & General	PASU02	Kilb - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	795.00	0.00	0.00	795.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	1,127.99	0.00	0.00	1,127.99

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	6,675.00	513.98	718.90	0.00	0.00	7,907.88
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,114.40	85.81	1,131.48	0.00	0.00	2,331.69
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	5,000.00	0.00	0.00	5,000.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	5,670.73	436.64	85,230.70	0.00	0.00	91,338.07
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	10,516.63	1,039.68	3,452.91	0.00	0.00	15,009.22
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Cntr for Rural Partnerships	0.00	0.00	51.87	0.00	0.00	51.87
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	1,575.00	121.29	3,020.90	0.00	0.00	4,717.19
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	8,429.51	3,245.42	0.00	0.00	0.00	11,674.93
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	500.00	38.50	134.25	0.00	0.00	672.75
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,052.00	235.00	3,177.01	0.00	0.00	6,464.01
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	1,200.00	92.40	8,040.44	0.00	0.00	9,332.84
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	5,685.19	437.77	489.83	0.00	0.00	6,612.79
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Ptnrshp - Amsden Benoni	5,713.38	1,253.48	1,135.94	0.00	0.00	8,102.80
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Ptnrshp - Amsden Benoni	12,466.81	3,423.30	1,635.91	0.00	0.00	17,526.02
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	5,697.93	0.00	23,539.58	0.00	0.00	29,237.51
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	9,552.13	735.50	2,935.18	0.00	0.00	13,222.81
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	21,050.22	1,354.34	29,348.32	0.00	0.00	51,752.88
64U046	Risk Mgt III	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	7,613.88	1,175.02	6,255.76	0.00	0.00	15,044.66
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	8,227.16	2,921.05	4,992.84	0.00	0.00	16,141.05
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	1,861.50	143.35	1,088.98	0.00	0.00	3,093.83

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	6,246.72	481.02	3,654.34	0.00	0.00	10,382.08
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	678.95	0.00	0.00	678.95
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	93.32	0.00	0.00	93.32
64U064	ESPCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	15,401.66	2,841.20	9,160.81	0.00	0.00	27,403.67
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	2,961.81	228.07	311.46	0.00	0.00	3,501.34
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	1,997.00	153.77	215.07	0.00	0.00	2,365.84
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	9,986.41	768.94	9,805.30	0.00	0.00	20,560.65
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	7,298.41	561.99	14,227.01	0.00	0.00	22,087.41
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	200.00	15.40	117.00	0.00	0.00	332.40
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	9,745.65	750.40	5,749.93	0.00	0.00	16,245.98
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	21,481.78	1,653.12	17,579.03	0.00	0.00	40,713.93
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	11,317.21	871.42	10,613.24	0.00	0.00	22,801.87
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	1,000.00	77.00	904.00	0.00	0.00	1,981.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZM10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(122,008.89)	0.00	0.00	(122,008.89)
65C000	PSU Undistributed Salaries	PFRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	21,317.10	1,641.45	10,053.79	0.00	0.00	33,012.34
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	14,281.83	5,498.52	3,918.79	0.00	0.00	23,699.14
684126	PASS AY13-14 Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	43,213.96	13,377.68	8,113.38	0.00	0.00	64,705.02
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	10,909.10	840.02	15,491.34	0.00	0.00	27,240.46
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,128.92	1,775.45	1,693.26	0.00	0.00	7,597.63
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	(4,128.92)	(1,775.45)	5,266.93	0.00	0.00	(637.44)
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	2,697.15	0.00	0.00	2,697.15

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	400.00	33.60	4,860.49	0.00	0.00	5,294.09
6DAEQU	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,112.51	0.00	0.00	1,112.51
6DAEQO	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	17,787.43	0.00	0.00	17,787.43
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	585.69	0.00	0.00	585.69
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	8,429.62	3,371.79	0.00	0.00	0.00	11,801.41
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,540.00	0.00	0.00	1,540.00
6DAM				0.00	0.00	0.29	0.00	0.00	0.29
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	11,015.47	4,406.17	0.00	0.00	0.00	15,421.64
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	261.15	0.00	0.00	261.15
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	(6.00)	0.00	0.00	(6.00)
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	2,557.00	0.00	0.00	2,557.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	750.00	0.00	0.00	750.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	420.88	0.00	0.00	420.88
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	(3,743.40)	0.00	0.00	(3,743.40)
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	3,805.73	0.00	0.00	3,805.73
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,074.44	0.00	0.00	2,074.44

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	261.79	0.00	0.00	261.79
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,916.99	0.00	0.00	2,916.99
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	759.05	0.00	0.00	759.05
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,235.97	0.00	0.00	1,235.97
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	61.80	0.00	0.00	61.80
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	49.02	0.00	0.00	49.02
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	2,042.21	0.00	0.00	2,042.21
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	198,128.29	66,130.41	35,827.67	0.00	0.00	300,086.37
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,000.02	252.01	29,374.27	0.00	0.00	32,626.30
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	99.52	0.00	0.00	99.52
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	55,778.80	14,024.22	16,422.09	0.00	0.00	86,225.11
6U0000	PSU Educational & General	PAARTG	Art Gallery	11,652.35	815.78	8,121.03	0.00	0.00	20,589.16
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	47,441.58	18,976.67	4,974.40	0.00	0.00	71,392.65
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	9,214.00	0.00	0.00	9,214.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	85,477.62	32,728.92	5,750.97	0.00	0.00	123,957.51
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	2,790.00	234.36	1,200.10	0.00	0.00	4,224.46
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	3,852.71	0.00	0.00	3,852.71
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	407.44	0.00	0.00	407.44
6U0000	PSU Educational & General	PACRSV	Global Education Office	139,023.61	54,088.09	14,848.74	0.00	0.00	207,960.44
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	35,137.72	12,507.52	1,076.80	0.00	0.00	48,722.04
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	52,672.47	19,415.51	637.75	0.00	0.00	72,725.73
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	4,109.65	0.00	0.00	4,109.65
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	67,826.89	20,860.52	6,803.48	0.00	0.00	95,490.89
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	360,755.49	138,225.73	50,613.51	0.00	0.00	549,594.73
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	578,084.83	0.00	0.00	578,084.83
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	2,797.39	0.00	94.71	0.00	0.00	2,892.10

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	(40.00)	0.00	0.00	(40.00)
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	(40.00)	0.00	0.00	(40.00)
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	250.00	0.00	0.00	250.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	132.00	0.00	0.00	132.00
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,685.00	225.54	0.00	0.00	0.00	2,910.54
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	616.06	0.00	0.00	616.06
6DHA VB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	1,400.82	0.00	0.00	2,557.45
6DHA WB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHA WB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHA WL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	892.37	0.00	0.00	4,577.97
6DHA WR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	1,068.00	0.00	0.00	1,068.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHW M	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	1,283.28	107.80	22,767.21	0.00	0.00	24,158.29
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	(1,724.41)	0.00	0.00	(1,724.41)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	563,591.85	0.00	0.00	563,591.85
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,602.73)	0.00	0.00	(1,602.73)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,466.32)	0.00	0.00	(1,466.32)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,649.78)	0.00	0.00	(1,649.78)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(4,893.02)	0.00	0.00	(4,893.02)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(2,071.65)	0.00	0.00	(2,071.65)
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(820.41)	0.00	0.00	(820.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,729.67)	0.00	0.00	(1,729.67)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(6,680.11)	0.00	0.00	(6,680.11)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(154.05)	0.00	0.00	(154.05)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	153.77	0.00	0.00	153.77
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(403.56)	0.00	0.00	(403.56)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(15,532.35)	0.00	0.00	(15,532.35)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(1,710.00)	0.00	0.00	(1,710.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(493.80)	0.00	0.00	(493.80)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(131.53)	0.00	0.00	(131.53)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	2,376.68	0.00	(12,409.81)	0.00	0.00	(10,033.13)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,374.89)	0.00	0.00	(6,374.89)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(18,062.00)	0.00	0.00	(18,062.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(438.71)	0.00	0.00	(438.71)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(828.13)	0.00	0.00	(828.13)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(2,112.64)	0.00	0.00	(2,112.64)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(427.93)	0.00	0.00	(427.93)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(336.01)	0.00	0.00	(336.01)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	153.37	0.00	0.00	153.37
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	742.56	0.00	0.00	742.56
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(207.40)	0.00	0.00	(207.40)
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	(855.00)	0.00	0.00	(855.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(453.25)	0.00	0.00	(453.25)
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,342.53)	0.00	0.00	(1,342.53)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(268.95)	0.00	0.00	(268.95)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	375.08	0.00	0.00	375.08
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	76.95	0.00	0.00	76.95
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(4,406.41)	0.00	0.00	(4,406.41)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	(81.22)	0.00	0.00	(81.22)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	316.70	0.00	0.00	316.70
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,438.80)	0.00	0.00	(2,438.80)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,421.39)	0.00	0.00	(1,421.39)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(2,441.03)	0.00	0.00	(2,441.03)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(389.60)	0.00	0.00	(389.60)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	530.01	0.00	0.00	530.01
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	199.01	0.00	0.00	199.01
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(5,756.71)	0.00	0.00	(5,756.71)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(904.49)	0.00	0.00	(904.49)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(7,475.89)	0.00	0.00	(7,475.89)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,837.47)	0.00	0.00	(1,837.47)
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(46,684.16)	0.00	0.00	(46,684.16)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(10,998.78)	0.00	0.00	(10,998.78)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(1,019.41)	0.00	0.00	(1,019.41)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(245.05)	0.00	0.00	(245.05)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(364.63)	0.00	0.00	(364.63)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	1,475.03	0.00	0.00	1,475.03
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(220.33)	0.00	0.00	(220.33)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	1,150.51	0.00	0.00	1,150.51
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	226.11	18.99	16.80	0.00	0.00	261.90
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	1,369.62	0.00	0.00	1,369.62
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	43.90	0.00	0.00	43.90
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	1,693.20	0.00	0.00	1,693.20
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	312.89	0.00	0.00	312.89
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	18,914.56	0.00	0.00	18,914.56
6GHAFB	Football	PHATFB	Football	0.00	0.00	19,935.05	0.00	0.00	19,935.05
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,198.19	0.00	0.00	7,198.19
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	11,290.86	0.00	0.00	11,290.86
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	2,221.69	0.00	0.00	2,221.69
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	1,058.84	0.00	0.00	1,058.84
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,012.81	0.00	0.00	2,012.81
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	2,025.00	0.00	0.00	2,025.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	682.62	0.00	0.00	682.62
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,471.65	0.00	0.00	3,471.65
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	9,524.24	0.00	0.00	9,524.24
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	1,285.09	0.00	0.00	1,285.09
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,208.30	0.00	0.00	1,208.30
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	171.37	0.00	0.00	171.37
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,465.36	0.00	0.00	2,465.36
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	5,588.51	0.00	0.00	5,588.51
6U0000	PSU Educational & General	PARR01	Registrar's Office	142,395.98	54,338.94	7,446.87	0.00	0.00	204,181.79
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	43,365.43	17,205.50	802.26	0.00	0.00	61,373.19
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	4,294.81	0.00	0.00	4,294.81
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	10,660.27	0.00	0.00	10,660.27

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PFBURS	Student Account Services	111,524.76	43,979.16	8,851.26	0.00	0.00	164,355.18
6U0000	PSU Educational & General	PHATAD	Athletics Admin	290,155.68	112,562.10	0.00	0.00	0.00	402,717.78
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	24,574.21	8,501.74	6,610.19	0.00	0.00	39,686.14
6U0000	PSU Educational & General	PSAD01	Admissions Office	271,432.80	98,107.28	202,569.22	0.00	0.00	572,109.30
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	42,655.01	0.00	0.00	42,655.01
6U0000	PSU Educational & General	PSCP02	Rad Program	240.00	20.16	64.38	0.00	0.00	324.54
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	5,799.05	2,503.42	699.95	0.00	0.00	9,002.42
6U0000	PSU Educational & General	PSDSIN	International Students	15,748.57	5,762.64	12,505.34	0.00	0.00	34,016.55
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	155,334.23	60,094.76	13,429.37	0.00	0.00	228,858.36
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	151,421.14	59,357.66	33,289.55	0.00	0.00	244,068.35
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	69.76	0.00	0.00	0.00	0.00	69.76
6U0000	PSU Educational & General	PSRES1	Residential Life	42.32	3.56	0.00	0.00	0.00	45.88
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	19,095.86	7,113.51	1,590.99	0.00	0.00	27,800.36
6U0000	PSU Educational & General	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,460,096.51	497,177.68	1,031,492.08	0.00	0.00	2,988,766.27
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	42,092.50	0.00	0.00	42,092.50
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	46,629.67	0.00	0.00	46,629.67
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(49,758.84)	0.00	0.00	(49,758.84)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	673.95	0.00	0.00	673.95
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	3,814.28	0.00	0.00	3,814.28
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	19,796.53	0.00	0.00	19,796.53
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	16,833.09	0.00	0.00	16,833.09
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	61,321.88	10,410.08	(195,929.19)	0.00	0.00	(124,197.23)
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	2,214.84	0.00	0.00	2,214.84
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	182.56	0.00	0.00	182.56
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	8,954.13	0.00	0.00	8,954.13
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	79.00	0.00	0.00	79.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	1,595.58	134.03	31,263.90	0.00	0.00	32,993.51
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	43,876.38	0.00	0.00	43,876.38
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(42,301.95)	0.00	0.00	(42,301.95)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,398,553.05)	0.00	0.00	(1,398,553.05)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(975.56)	0.00	0.00	(975.56)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	24,279.67	8,342.87	(103,385.22)	0.00	0.00	(70,762.68)
6DGHIF	PSU Health Initiatives Fund	PFHR02	Employee Recruitment	160.00	13.44	0.00	0.00	0.00	173.44
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	7,403.50	621.88	0.00	0.00	0.00	8,025.38
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	7,777.77	3,111.08	0.00	0.00	0.00	10,888.85
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	6.49	0.00	0.00	6.49
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	191.36	16.12	0.00	0.00	0.00	207.48
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	712,072.00	0.00	0.00	0.00	712,072.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	4,421.48	0.00	0.00	4,421.48
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	225.78	0.00	0.00	225.78
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	525.89	0.00	0.00	525.89
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	260.75	0.00	0.00	260.75
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	64.79	0.00	0.00	64.79
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	10.02	0.00	0.00	10.02
6U0000	PSU Educational & General	PAIR01	Institutional Research	35,213.04	12,406.63	1,554.08	0.00	0.00	49,173.75
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	926.97	0.00	0.00	926.97
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	59,970.67	23,783.77	37,772.25	0.00	0.00	121,526.69
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	7,978.13	0.00	0.00	7,978.13
6U0000	PSU Educational & General	PCADAF	Annual Fund	4,076.64	0.00	2,844.48	0.00	0.00	6,921.12
6U0000	PSU Educational & General	PCADAL	Alumni Relations	2,175.50	0.00	8,285.34	0.00	0.00	10,460.84
6U0000	PSU Educational & General	PCADIS	Information Systems	730.13	0.00	2,915.26	0.00	0.00	3,645.39
6U0000	PSU Educational & General	PCADMG	Major Gifts	170,765.51	68,213.72	7,045.85	0.00	0.00	246,025.08

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	(263.29)	0.00	0.00	0.00	0.00	(263.29)
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	170,424.87	0.00	0.00	0.00	0.00	170,424.87
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	660.00	0.00	0.00	660.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	90.00	0.00	0.00	90.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,608.00	0.00	0.00	1,608.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	7,216.18	606.32	0.00	0.00	0.00	7,822.50
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				177,377.76	606.32	2,358.00	0.00	0.00	180,342.08
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAGENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	28,012.30	11,204.96	583.05	0.00	0.00	39,800.31
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	68,595.40	17,517.70	236,243.89	0.00	0.00	322,356.99
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	85,515.75	0.00	0.00	85,515.75
6AB240	Conference Service	PBSCON	Conference Admin	11,934.44	4,773.76	61,699.56	0.00	0.00	78,407.76
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	33,082.18	0.00	0.00	33,082.18
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	31,924.24	7,483.40	68,549.70	0.00	0.00	107,957.34
6AB262	Shuttle	PBPA02	Shuttle Service	35,700.62	6,899.19	(9,207.56)	0.00	0.00	33,392.25
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(68,842.55)	0.00	0.00	(68,842.55)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	12,352.02	4,651.62	49,871.77	0.00	0.00	66,875.41
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	322,699.67	88,212.65	3,524,347.76	0.00	0.00	3,935,260.08
6AS215	Dining Services	PSDINE	Dining Services	61,004.89	24,252.07	2,195,488.07	0.00	0.00	2,280,745.03
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	195,504.63	0.00	0.00	195,504.63
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	195.25	0.00	0.00	195.25
6AS220	Hartman Union Building	PSDSWL	Wellness Center	2,104.62	0.00	3,482.69	0.00	0.00	5,587.31
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	158,091.50	52,677.89	284,230.73	0.00	0.00	495,000.12
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	6,917.41	0.00	713.59	0.00	0.00	7,631.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	2,327.60	0.00	7,700.23	0.00	0.00	10,027.83
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	6,564.51	0.00	0.00	6,564.51
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	85,947.49	30,849.00	122,920.70	0.00	0.00	239,717.19
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	5,034.62	0.00	0.00	5,034.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUGX	HUB General Orgs	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURX	HUB Recreation Orgs	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	779.40	311.76	0.00	0.00	0.00	1,091.16
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Bush Fac. Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	PAHPER	Health & Human Performance Dept	158.25	0.00	0.00	0.00	0.00	158.25
6DAF10	FY15 Coker Faculty Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGEN	Budget Only - IDF	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGOFC	One-time Carry Forwards	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DGOFC	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	3,199.84	0.00	0.00	3,199.84
6DGOFC	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	3,199.83	0.00	0.00	3,199.83

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	(16,250.00)	0.00	0.00	(16,250.00)
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	6,353.71	6,353.71
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	85,681.98	85,681.98
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	33,562.50	0.00	0.00	33,562.50
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	1,823.52	0.00	0.00	1,823.52
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	93,937.21	0.00	0.00	93,937.21
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	57,843.71	0.00	0.00	57,843.71
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	4,801.06	0.00	0.00	4,801.06
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	7,272.52	0.00	0.00	7,272.52
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	34,167.50	0.00	0.00	34,167.50
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	13,690.00	0.00	0.00	13,690.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	1,817.00	0.00	0.00	1,817.00
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	5,697.89	0.00	0.00	5,697.89
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	1,095.90	0.00	0.00	1,095.90
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	25,849.00	0.00	0.00	25,849.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	77,301.60	0.00	0.00	77,301.60
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	1,253.66	0.00	0.00	1,253.66

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	2,931.21	0.00	0.00	2,931.21
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	5,696.66	0.00	0.00	5,696.66
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	4,822.67	0.00	0.00	4,822.67
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	13,142.67	0.00	0.00	13,142.67
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	55,596.88	0.00	0.00	55,596.88
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	85,379.09	0.00	0.00	85,379.09
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	20,614.55	0.00	0.00	20,614.55
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	9,600.36	0.00	0.00	9,600.36
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	6,253.00	0.00	0.00	6,253.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	725.00	0.00	0.00	725.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	332,826.75	2,289.00	0.00	335,115.75
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	3,100.00	0.00	0.00	3,100.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	6,745.13	0.00	0.00	6,745.13
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	50,551.00	0.00	0.00	50,551.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	22,772.06	0.00	0.00	22,772.06
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,006.45	0.00	0.00	1,006.45
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,343.14	0.00	0.00	3,343.14
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	28,308.02	0.00	0.00	28,308.02
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	6,586,816.25	0.00	0.00	6,586,816.25
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,988.64	0.00	0.00	2,988.64
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	385.00	0.00	0.00	385.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	821,022.88	0.00	0.00	821,022.88
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	49,007.86	0.00	0.00	49,007.86
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	723.04	0.00	0.00	723.04
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	677,037.26	0.00	0.00	677,037.26

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	20,377.95	0.00	0.00	20,377.95
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	4,114.00	0.00	0.00	4,114.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	104,054.62	0.00	0.00	104,054.62
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	82.50	6.93	77,079.62	0.00	0.00	77,169.05
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	57,208.43	0.00	0.00	57,208.43
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	40,875.00	0.00	0.00	40,875.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	36,504.09	0.00	0.00	36,504.09
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	41,654.77	0.00	0.00	41,654.77
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	10,570.00	0.00	0.00	10,570.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	17,392.15	0.00	0.00	17,392.15
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	21,057.67	0.00	0.00	21,057.67
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	13,500.00	0.00	0.00	13,500.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	2,081.16	0.00	0.00	2,081.16
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	299,476.51	0.00	0.00	299,476.51
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	10,200.00	0.00	0.00	10,200.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	10,350.00	0.00	0.00	10,350.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				82.50	6.93	9,901,754.61	2,289.00	92,035.69	9,996,168.73
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	2,523,281.09	2,523,281.09
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	209,487.05	209,487.05
***Total Depreciation				0.00	0.00	0.00	0.00	2,732,768.14	2,732,768.14

No Program Code Assigned

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	9,933.57	0.00	0.00	9,933.57
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	6,316.43	0.00	0.00	6,316.43
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	265,704.50	0.00	0.00	265,704.50
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	13,075.00	0.00	0.00	13,075.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	295,029.50	0.00	0.00	295,029.50
**Total Plant Funds				82.50	6.93	10,196,784.11	2,289.00	2,824,803.83	13,023,966.37
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	49.17	0.00	0.00	49.17
***Total Nonoperating Funds				0.00	0.00	49.17	0.00	0.00	49.17
**Total Agency Funds				0.00	0.00	49.17	0.00	0.00	49.17
*Total 6P - Plymouth State University				17,017,742.14	6,261,648.69	17,234,843.75	1,045,749.04	2,824,803.83	44,384,787.45

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY14 Ed & Trng Partnrshp 7-1-12-31	CADMOP	GSC Administration Operating	121,856.20	43,025.70	6,893.43	0.00	0.00	171,775.33
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CSCRPC	Portsmouth Center	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnrshp 1-1-6-30	CADMOP	GSC Administration Operating	200.00	15.40	219.63	0.00	0.00	435.03
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	500.00	38.50	0.00	0.00	0.00	538.50
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	35,115.35	11,558.58	49,484.70	0.00	0.00	96,158.63
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	391.93	0.00	0.00	391.93
7U0000	GSC Education and General	CACACL	Individual Contract Learning	24,500.00	2,058.00	0.00	0.00	0.00	26,558.00
7U0000	GSC Education and General	CACAEED	School of Education Undergrad	184,007.61	59,546.85	55,517.30	0.00	0.00	299,071.76
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	116,420.79	36,931.41	7,809.42	0.00	0.00	161,161.62
7U0000	GSC Education and General	CACAPE	School of Education	80,771.02	6,784.75	(131.63)	0.00	0.00	87,424.14
7U0000	GSC Education and General	CACAPN	Nursing Program	60,930.37	22,746.31	12,423.78	0.00	0.00	96,100.46
7U0000	GSC Education and General	CACASI	Education Technology Center	752,259.28	105,769.41	3,894.14	0.00	0.00	861,922.83
7U0000	GSC Education and General	CCVRLC	Lebanon Center	1,384.39	116.29	0.00	0.00	0.00	1,500.68
7U0000	GSC Education and General	CCVRNC	Claremont Center	76,235.26	21,081.70	793.05	0.00	0.00	98,110.01
7U0000	GSC Education and General	CEXTCC	Contract Courses	4,315.42	362.48	0.00	0.00	0.00	4,677.90
7U0000	GSC Education and General	CMVRBC	Concord Center	127,814.36	37,240.63	3,767.28	0.00	0.00	168,822.27
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	21,690.00	1,821.96	(3,187.22)	0.00	0.00	20,324.74
7U0000	GSC Education and General	CMVRMC	Manchester Center	100,126.97	25,449.15	1,375.99	0.00	0.00	126,952.11
7U0000	GSC Education and General	CNCRBC	Berlin Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCC	Conway Center	97,066.84	28,501.86	933.47	0.00	0.00	126,502.17
7U0000	GSC Education and General	CNCRLC	Littleton Center	28,368.07	9,207.53	658.56	0.00	0.00	38,234.16
7U0000	GSC Education and General	CSCRGC	Great Bay CC Campus	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	78,388.02	16,400.86	11,657.72	0.00	0.00	106,446.60
7U0000	GSC Education and General	CSCRRC	Rochester Center	101,404.27	27,456.35	1,155.08	0.00	0.00	130,015.70
7U0000	GSC Education and General	CSTRNC	Nashua Campus	31,000.87	8,897.48	157.57	0.00	0.00	40,055.92
7U0ADJ	GSC Unrestricted Adjustments	YCXL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,044,355.09	465,011.20	153,814.20	0.00	0.00	2,663,180.49
Research & Sponsored Programs									
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	489.20	0.00	0.00	489.20

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	13,751.09	5,500.46	832.58	0.00	0.00	20,084.13
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	78,154.86	31,261.97	591.89	0.00	0.00	110,008.72
7U0000	GSC Education and General	CFASOP	Finance & Administration	44,137.94	17,655.18	792.59	0.00	0.00	62,585.71
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	37,854.44	15,141.78	1,874.52	0.00	0.00	54,870.74
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	57,505.47	23,002.19	30,202.01	0.00	0.00	110,709.67
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	18,189.36	7,275.72	1,948.93	0.00	0.00	27,414.01
7U0000	GSC Education and General	CSVSMK	Marketing	110,484.19	44,193.72	137,409.65	0.00	0.00	292,087.56
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				457,876.99	362,330.85	147,807.84	0.00	0.00	968,015.68
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	2,030.58	311.88	0.00	2,342.46
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	136,714.40	23,789.67	0.00	160,504.07
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	17,008.23	1,306.54	0.00	18,314.77
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	27,364.43	0.00	0.00	27,364.43
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	47,135.99	2,635.69	0.00	49,771.68
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	26,814.40	4,618.99	0.00	31,433.39
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	53,336.29	2,419.36	0.00	55,755.65
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	71,969.47	0.00	0.00	71,969.47
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	15,620.91	1,236.34	0.00	16,857.25
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	21,639.61	4,219.85	0.00	25,859.46
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	94,538.86	7,403.72	0.00	101,942.58
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	10,751.37	1,875.82	0.00	12,627.19
***Total Operations and Maintenance				0.00	0.00	524,924.54	49,817.86	0.00	574,742.40
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	471.00	0.00	0.00	0.00	0.00	471.00
***Total Student Financial Aid				471.00	0.00	0.00	0.00	0.00	471.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	4,620,421.05	0.00	0.00	4,620,421.05
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	4,620,421.05	0.00	4,517.28	4,624,938.33
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	107,696.66	107,696.66
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,241.89	14,241.89
***Total Depreciation				0.00	0.00	0.00	0.00	121,938.55	121,938.55
**Total Plant Funds				0.00	0.00	4,620,421.05	0.00	126,455.83	4,746,876.88
*Total 7C - Granite State College				3,460,019.91	1,163,984.74	5,846,436.77	53,084.85	126,455.83	10,649,982.10

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,906.09	0.00	0.00	1,906.09
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	37,048.63	0.00	0.00	0.00	44,837.70
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	62,960.88	0.00	0.00	62,960.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,979,151.00	0.00	0.00	1,979,151.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	500,767.00	0.00	0.00	500,767.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	111,571.00	0.00	0.00	111,571.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,615,611.51	0.00	0.00	1,615,611.51
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFISI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFISI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	11,818,332.00	0.00	0.00	11,818,332.00
9DUFISI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	23,770.32	0.00	0.00	23,770.32
9UG000	University System E&G	YCBE10	External Relations Operations	26,980.85	8,198.98	418.28	0.00	0.00	35,598.11
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	53,793.06	21,517.18	24,783.84	0.00	0.00	100,094.08
9UG000	University System E&G	YCCH10	Chancellor's Operations	195,179.39	96,963.09	96,899.31	0.00	0.00	389,041.79
9UG000	University System E&G	YCEX10	Government Operations	32,276.92	12,827.30	75,851.68	0.00	0.00	120,955.90
9UG000	University System E&G	YCFA10	Finance & Administration Operations	162,234.79	64,894.02	15,013.03	0.00	0.00	242,141.84
9UG000	University System E&G	YCFB10	Budget Office Operations	109,096.41	43,638.50	1,313.75	0.00	0.00	154,048.66
9UG000	University System E&G	YCFC10	Capital Planning and Development	59,750.45	17,368.46	9,751.43	0.00	0.00	86,870.34
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(62,438.14)	0.00	0.00	(62,438.14)
9UG000	University System E&G	YCFD10	Internal Audit Operations	114,455.10	44,555.88	5,695.65	0.00	0.00	164,706.63
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFO10	General Operations	21,118.76	8,447.50	40,003.97	7,792.56	0.00	77,362.79
9UG000	University System E&G	YCFS10	Controller's Office	73,083.03	25,511.17	59,954.08	0.00	0.00	158,548.28
9UG000	University System E&G	YCFS11	Accounting Services	198,360.33	69,088.19	0.00	0.00	0.00	267,448.52
9UG000	University System E&G	YCFS12	Disbursement Services	242,050.91	95,516.14	0.00	0.00	0.00	337,567.05
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	231,626.27	87,858.77	0.00	0.00	0.00	319,485.04
9UG000	University System E&G	YCFS20	Purchasing Office	184,651.61	73,309.53	51,829.25	0.00	0.00	309,790.39
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(83,161.00)	0.00	0.00	(83,161.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	104,806.85	41,922.70	30,097.08	0.00	0.00	176,826.63
9UG000	University System E&G	YCLG10	General Counsel Operations	118,891.13	45,417.54	104,929.91	0.00	0.00	269,238.58
9UG000	University System E&G	YCRA10	Human Resource Office Operations	408,846.92	141,472.06	15,315.88	0.00	0.00	565,634.86
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(4,773,740.00)	0.00	0.00	(4,773,740.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,344,991.85	935,555.64	12,092,690.57	7,792.56	0.00	15,381,030.62
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCF20	HEHFA Clerk of the Works	23,908.04	9,563.22	(20,859.50)	0.00	0.00	12,611.76
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				23,908.04	9,563.22	(20,859.50)	0.00	0.00	12,611.76
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPP	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,404,126.32	959,051.41	12,072,926.93	7,792.56	0.00	15,443,897.22
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
***Total Institutional Support				0.00	0.00	(625.00)	0.00	0.00	(625.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(687.50)	0.00	0.00	(687.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(687.50)	0.00	0.00	(687.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,414.10	0.00	0.00	4,414.10
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(625.00)	0.00	0.00	(625.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	68,183.74	0.00	0.00	68,183.74
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	20,881.00	0.00	0.00	20,881.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	89,603.84	0.00	0.00	89,603.84
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,535.84	18,535.84
***Total Depreciation				0.00	0.00	0.00	0.00	18,535.84	18,535.84
No Program Code Assigned									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	88,978.84	0.00	18,535.84	107,514.68
*Total 9C - USNH Executive Allocation				2,404,126.32	959,051.41	12,161,905.77	7,792.56	18,535.84	15,551,411.90

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	7,996.62	3,078.71	0.00	0.00	11,075.33
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	215,234.67	0.00	215,234.67
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(527,200.57)	0.00	(527,200.57)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	539,134.74	0.00	0.00	539,134.74
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	718,977.25	0.00	0.00	718,977.25
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	613,743.74	0.00	0.00	613,743.74
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	19,579,994.78	0.00	0.00	19,579,994.78
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	8,755,580.52	0.00	0.00	8,755,580.52
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	8,708,540.21	0.00	0.00	8,708,540.21
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	698,430.87	0.00	0.00	698,430.87
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	20,650.47	0.00	0.00	20,650.47
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,659,547.60	0.00	0.00	2,659,547.60
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	809,518.74	0.00	0.00	809,518.74
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	673,616.89	0.00	0.00	673,616.89
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(45,244,823.54)	0.00	0.00	(45,244,823.54)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
***Total Institutional Support				7,996.62	(1,460,539.89)	(311,965.90)	0.00	(1,764,509.17)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				7,996.62	(1,460,539.89)	(311,965.90)	0.00	(1,764,509.17)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,537.38	1,537.38
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	64,442.98	22,136.72	7,650.00	0.00	94,229.70
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Placeholder LRTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,750.00	0.00	12,750.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	57,330.55	22,932.28	1,316.94	0.00	81,579.77
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	81,339.85	0.00	81,339.85
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	300.00	25.20	14,999.97	0.00	15,325.17
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	45,565.40	0.00	45,565.40
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	42,143.26	16,857.33	0.00	0.00	59,000.59
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	555.00	0.00	19,780.72	0.00	20,335.72
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	36,511.02	0.00	36,511.02
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	21,134.67	8,453.85	0.00	0.00	29,588.52
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	1,150.00	96.60	0.00	0.00	1,246.60
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	6,743.32	2,697.31	568.33	0.00	10,008.96
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(16,999.94)	0.00	(16,999.94)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
***Total Operations and Maintenance				193,799.78	73,199.29	254,368.10	1,537.38	522,904.55
Depreciation								
9NY003	SYS Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	109,926.04	109,926.04
***Total Depreciation				0.00	0.00	0.00	109,926.04	109,926.04
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	14,453.13	0.00	14,453.13
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	14,453.13	0.00	14,453.13
**Total Plant Funds				193,799.78	73,199.29	268,821.23	111,463.42	647,283.72
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	170.00	0.00	170.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,416.85	0.00	2,416.85
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

	Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Agency Funds					
Nonoperating Funds					
***Total Nonoperating Funds	0.00	0.00	2,586.85	0.00	2,586.85
**Total Agency Funds	0.00	0.00	2,586.85	0.00	2,586.85
*Total 9S - USNH Central Services Alloc	201,796.40	(1,387,340.60)	(40,557.82)	111,463.42	(1,114,638.60)

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	33.00	0.00	22,609.36	22,642.36
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	45,948.97	45,948.97
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	48,241.28	48,241.28
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	15,172.87	15,172.87
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations	0.00	0.00	1,687.53	1,687.53
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	4,728.94	4,728.94
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	26,035.70	26,035.70
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,413.27	2,413.27
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	12,951.74	12,951.74
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	630.08	630.08
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	626.02	52.58	58,465.14	59,143.74
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	19,701.98	19,701.98
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	12,230.41	12,230.41
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	1,801.88	98.91	10,864.14	12,764.93
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,208,091.38	444,496.75	173,438.57	1,826,026.70
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	33,844.24	33,844.24
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	11,928.89	4,771.54	5,821.89	22,522.32
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,410,702.29)	(1,410,702.29)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	43,906.80	43,906.80
***Total Institutional Support				1,222,561.17	449,426.50	(869,356.88)	802,630.79
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				1,222,561.17	449,426.50	(869,356.88)	802,630.79

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
No Program Code Assigned							
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
***Total No Program Code Assigned				0.00	0.00	10.88	10.88
**Total Endowment and Similar Funds				0.00	0.00	10.88	10.88
*Total 4F - UNH Foundation				1,222,561.17	449,426.50	(869,346.00)	802,641.67

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Endowment and Similar Funds								
Public Service								
8M0002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Public Service								
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00